

## Agenda

Human Services Committee

**March 19, 2025, 5:00 p.m., Legislative Chambers**

**Livestreamed on YouTube**

Gerace Office Building, Mayville, NY

- A. Call to Order
  - B. Approval of Minutes (2/19/25)
  - C. Privilege of the Floor
1. Proposed Resolution – Amend 2024 Budget for Year End Reconciliations – Department of Mental Hygiene and Social Services
  2. Proposed Resolution – Authorize Acceptance of New York State OASAS 2025 Funds for Substance Use Disorder Prevention and Treatment
  3. Proposed Resolution – Authorizing Standardization of Viken Detection Pb200e XRF Lead Paint Analyzer
  4. Presentation – Public Health Substance Use Prevention Programming Updates *presented by Steve Kilburn, Substance Use and Addiction Services Coordinator & Lacey Wilson, Public Health Director*
  5. Other -



**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend 2024 Budget for Year End Reconciliations – Department of Mental Hygiene and Social Services

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Mental Hygiene and Social Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Mental Hygiene and Social Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance--Unassigned Fund Balance	\$ 175,012
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;and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$ 205,176
A.6010.----.4	Contractual - Social Services Admin	\$1,612,876
A.6055.----.4	Contractual - Day Care	\$ 480,598
A.6109.----.4	Contractual - Family Assistance	\$1,455,766
A.6119.----.4	Contractual - Child Care (Foster/Inst)	\$ 401,043
A.6142.----.4	Contractual - Emergency Aid for Adults	<u>\$ 49,992</u>
	Total	\$4,205,451

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.2	Equipment - Social Services Admin	\$ 208,272
A.6010.----.8	Employee Benefits - Social Services Admin	\$ 193,082
A.6070.----.4	Contractual - Services for Recipients	\$ 14,201
A.6101.----.4	Contractual – Medical Assistance	\$ 169,705
A.6129.----.4	Contractual - State Training School	<u>\$ 227,250</u>
	Total	<u>\$ 812,510</u>

INCREASE REVENUE ACCOUNTS:

A.6010.----.R361.0000	New York State Aid-Social Services Admin	\$ 26,153
A.6010.----.R461.0000	Federal Aid-Social Services Admin	\$1,207,248
A.6010.----.R464.1000	Federal Aid-HEAP	\$ 175,774
A.6010.----.R468.9000	Federal Aid-Other Social Services	\$ 12,645
A.6055.----.R465.5000	Federal Aid-Child Assistance	\$ 397,909
A.6070.----.R467.0000	Federal Aid-Services for Recipients	\$ 19,306
A.6109.----.R460.9000	Federal Aid-EAF Foster Care	\$ 683,095
A.6119.----.R181.9000	Departmental Income-Repay: Child Care	\$ 10,133
A.6119.----.R361.9000	New York State Aid-Child Care	\$ 354,888
A.6119.----.R461.9000	Federal Aid-Child Care	\$ 304,506
A.6142.----.R184.2000	Departmental Income-Repay Adult Emerg Assist	\$ 3,546
A.6142.----.R364.2000	New York State Aid-Emerg Assist for Adults	<u>\$ 22,726</u>
	Total	\$3,217,929

**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Acceptance of New York State OASAS 2025 Funds for Substance Use Disorder Prevention and Treatment

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Office of Addiction Services and Supports (OASAS) has allocated to Chautauqua County Department of Mental Hygiene (CCDMH) state aid funding for supported substance use disorder and problem gambling treatment, prevention, recovery, and harm reduction services (the Services); and

WHEREAS, the state aid provided covers the period of January 1, 2025 through December 31, 2025 and the maximum amount of the state aid during this period is \$1,665,239; and

WHEREAS, the state aid funding for such Services is provided to CCDMH on an annual basis and will be ongoing until OASAS funds are depleted or unavailable; and

WHEREAS, CCDMH distributes the full balance on a quarterly basis to identified agencies within Chautauqua County for the provision of substance use disorder prevention and treatment; and

WHEREAS, these funds are included in the 2025 Adopted Budget therefore an amendment is not needed; now therefore be it

RESOLVED, That the Chautauqua County Legislature accepts this State funding to continue the Services for so long as such funding is available and included in the County's budget; and be it further

RESOLVED, That the County Executive be and hereby is authorized to execute necessary agreements with New York State OASAS to accept these state aid funds for so long as such funds are available to the County.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorizing Standardization of Viken Detection Pb200e XRF Lead Paint Analyzer

**BY:** Human Services Committee and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Health Department (CCHD) currently has three Viken Detection Pb200e XRF Lead Paint Analyzers to complete lead based paint inspections for all Lead Poisoning Prevention Programs and HUD Lead Hazard Reduction grants; and

WHEREAS, the XRF analyzers used for residential housing inspections must be HUD approved devices, of which there are currently two on the market; and

WHEREAS, the CCHD is now in need of an additional five XRF Lead Paint analyzers due to the addition of the NYS Lead Rental Registry Program and the addition of lead program staff; and

WHEREAS, the CCHD Lead Program personnel are familiar with the Viken Detection product and software system to create inspection reports, which will create an effective means of training new staff and continuity among inspection reports across all programs; and

WHEREAS, the CCHD Lead grant programs will reimburse the County for the initial purchase and all maintenance of the Viken Detection Pb200e XRF Lead Paint Analyzers; now therefore be it

RESOLVED, That the Legislature of the County of Chautauqua finds that, for reasons of efficiency and economy, standardization of lead paint analyzers for use in the CCHD Lead Program is in the best interest of the County; and be it further

RESOLVED, That Viken Detection Pb200e XRF Lead Paint Analyzer be the standardized lead paint analyzer for the CCHD Lead Program.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**