

Agenda

Human Services Committee

**November 13, 2024, 5:00 p.m., Legislative  
Chambers**

**Livestreamed on YouTube**

Gerace Office Building, Mayville, NY

- A. Call to Order
  - B. Approval of Minutes (10/16/24) & (9/30/24 – Budget Review)
  - C. Privilege of the Floor
1. Proposed Resolution – Authorize Lease Renewal with City of Jamestown for Office Space for the Department of Mental Hygiene
  2. Proposed Resolution – Amend 2024 Budget to Increase Personal Services – Early Intervention
  3. Discussion – Safety Net – Blake Ihrig, Director of Administrative Services with the Department of Finance
  4. Other –

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Lease Renewal with City of Jamestown for Office Space for the Department of Mental Hygiene

**BY:** Public Facilities, Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua desires to renew the lease of approximately 9,299 square feet of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York for use by the Chautauqua County Department of Mental Hygiene and Social Services (MHSS); and

WHEREAS, MHSS seeks to extend the lease for a period of five years, beginning January 1, 2025, and ending December 31, 2029; and

WHEREAS, 2025 lease payments are included in the County's 2025 Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with the City of Jamestown upon the following terms and conditions:

- 1) Premises. Approximately 9,299 square feet of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York.
- 2) Term. January 1, 2025 through December 31, 2029.
- 3) Rent. January 1, 2025 through December 31, 2025: \$14.86 per square foot, with annual rent increases not to exceed four percent (4%) per year.
- 4) Utilities. Landlord shall be responsible for all utilities, including heat, except County shall be responsible for phone and Internet service.
- 5) Other. As negotiated by the County Executive.

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend 2024 Budget to Increase Personal Services – Early Intervention

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Early Intervention department personal service expenditures have exceeded budgetary estimates, as well as Public Health Administration department has a personal service budgetary surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4059.----.1	Personal Services - Early Intervention	\$50,000
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DECREASE APPROPRIATION ACCOUNT:

A.4010.----.1	Personal Services - Public Health Admin	\$50,000
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**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**