

## Agenda

Human Services Committee

**July 17, 2024, 5:00 p.m., Legislative Chambers**

**Livestreamed on YouTube**

Gerace Office Building, Mayville, NY

- A. Call to Order
  - B. Approval of Minutes (06/18/24)
  - C. Privilege of the Floor
1. RES. NO. 191-24 – Confirming the Formation of a Human Services Sub-Committee to Review the Chautauqua County Child Protective Services Program (*Referred back to Committee by the Full Legislature on June 26, 2024 for further consideration*)
  2. Proposed Resolution – Amend 2024 Budget to Implement the Coroner Vehicle Project, Using Funding from the American Rescue Plan Act (ARPA)
  3. Proposed Resolution – Amend Chautauqua County Department of Public Health 2024 Budget to Include NYSDOH Public Health Corps Fellowship Program Funding
  4. Proposed Resolution – New York State Department of Health Nurse Family Partnership Grant
  5. Discussion – Safety Net – Sam Zafuto, Deputy Director of Finance
  6. Discussion – CPS Update
  7. Other –

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:**           Confirming the Formation of a Human Services Sub-Committee to Review the  
                  Chautauqua County Child Protective Services Program

**AT THE REQUEST OF:**   Legislator Susan Parker:

WHEREAS, the Chautauqua County Legislature provides funding for the Department of Social Services, including the Department’s Child Protection Services; and

WHEREAS, the County’s Child Protective Services investigates reports of child abuse or maltreatment to protect children from harm and provides rehabilitative services to children, parents, and other family members involved; and

WHEREAS, the Chautauqua County Legislature and Human Services Committee has been informed of ongoing operational and programmatic concerns impacting the County’s Child Protective Services program; and

WHEREAS, the Chautauqua County Legislature wishes to ensure that the County’s Child Protective Services are functioning as intended by the Legislature; and

WHEREAS, the Legislature may create a sub-committee of the Human Services Committee consisting of Legislators Phil Landy, Marty Proctor, and Susan Parker to review County programs and make policy and funding recommendations to the Legislature; now, therefore be it

RESOLVED, That the Chautauqua County Legislature hereby creates a time-limited Human Services Sub-Committee to review the County’s Child Protective Services program in cooperation with the County Executive and the Director of Social Services and make policy and funding recommendations, if any, to the Human Services Committee and Legislature, and is to conclude its review and recommendations by December 31, 2024.

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**APPROVED**  
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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**(6-26-24 Leg – Referred back to Human Services Committee by Full Legislature)**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend 2024 Budget to Implement the Coroner Vehicle Project, Using Funding from the American Rescue Plan Act (ARPA)

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Coroner Vehicle project fits within the guidelines for ARPA spending, is needed to support coroner responses to death investigations, house necessary equipment, transport decedents to the morgue and/or Erie County Medical Examiner's Office, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

ESTABLISH AND INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.4	Contractual—Med Examiners & Coroners	\$75,000
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INCREASE REVENUE ACCOUNT:

A.1185.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$75,000
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend Chautauqua County Department of Public Health 2024 Budget to Include NYSDOH Public Health Corps Fellowship Program Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 98-22, the Chautauqua County Department of Public Health was awarded funding in the amount of \$2,019,068 for the period of September 1, 2021 to July 31, 2023 for the Public Health Fellowship Program; and

WHEREAS, NYSDOH has granted an extension through June 30, 2024, for use of unused funding from the Public Health Fellowship Program Funding; and

WHEREAS, this grant was not included in the 2024 budget; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4010. ----.4	Contractual-Public Health Admin	\$715,775
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INCREASE REVENUE ACCOUNTS:

A.4010. R440.1002	Federal Aid-Public Health Grant	\$715,775
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** New York State Department of Health Nurse Family Partnership Grant

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Department of Health has awarded a legislative grant to the Chautauqua County Health Department to support Nurse Family Partnership activities for the period 4/1/23- 3/31/24 in the amount of \$13,064; and

WHEREAS, the Nurse Family Partnership program is a voluntary, cost effective, and evidence-based nurse home visitation program designed to improve pregnancy outcomes, child health and development, and self-sufficiency for eligible first time parents, and

WHEREAS, the 2024 Chautauqua County Adopted Budget must be adjusted to include these awarded funds; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4010.----.4	Contractual - Public Health Admin	\$11,130
A.4010.----.4	Contractual - Public Health Admin	<u>\$ 1,934</u>
	Total:	\$13,064

INCREASE REVENUE ACCOUNTS:

A.4010.----.R340.1FOU	New York State Aid-Publ Hlth: Nurse Family Partnership	\$13,064
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

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**Date**