

Agenda

Public Safety Committee

February 21, 2024, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (01/17/24)
- C. Privilege of the Floor
1. Proposed Resolution – Confirm Reappointments – Chautauqua County Fire Advisory Board
2. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Probation
3. Proposed Resolution – Authorize Acceptance of Criminal Justice Discovery and Bail Reform Funding
4. Proposed Resolution – Amend 2023 Budget to Increase Funding for the District Attorney Office Expansion Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
5. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Emergency Services
6. Proposed Resolution – Authorize Execution of Northern Chautauqua Community Foundation Impact Grant
7. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Office of the Sheriff
8. Proposed Resolution – Authorize Lease Agreement with the Village of Mayville
9. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security Statewide Interoperable Communications Grant (SICG) Program FY23
10. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security Public Safety Answering Point (PSAP) Grant FY23
11. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Reappointments – Chautauqua County Fire Advisory Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following reappointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby confirms the following reappointments to the Chautauqua County Fire Advisory Board.

1st Battalion

E. Lawrence Barter
9 Pine Dr.
Fredonia, NY 14063
Term Expires: 1/31/2025
Re-appointment

Mike Edwards
143 West 4th St
Dunkirk, NY 14048
Term Expires: 1/31/2025
Re-appointment

Thomas Kolassa
23 Seymour St
Fredonia, NY 14063
Term Expires: 1/31/2025
Re-appointment

Joshua Newark
8121 Rt 60
Cassadaga, NY 14718
Term Expires: 1/31/2025
Re-Appointment

Brian Purol
3681 New Road
Dunkirk, NY 14048
Term Expires: 1/31/2025
Re-appointment

Aaron Weiskerger
12155 Angell Rd Lot 77
Silver Creek, NY 14136
Term Expires: 1/31/2025
Re-Appointment

2nd Battalion

Lisa Babcock
9126 Belson Rd
Ripley, NY 14775
Term Expires: 1/31/2025
Re-Appointment

Rusty Hardenburg
12 Maple Dr. West
Mayville, NY 14757
Term Expires: 1/31/2025
Re-appointment

Lyle Holland
47 Clinton St
Westfield, NY 14787
Term Expires: 1/31/2025
Re-appointment

Mark Smith
9437 E. Main Rd
Ripley, NY 14775
Term Expires: 1/31/2025
Re-appointment

Ronald H. Trippy
6755 S. Portage Rd
Westfield, NY 14787
Term Expires: 1/31/2025
Re-appointment

David Walker
7577 North Gale St
Westfield, NY 14787
Term Expires: 1/31/2025
Re-Appointment

3rd Battalion

Jordan Bailey
797 Fairmount Ave
Jamestown, NY 14701
Term Expires: 1/31/2025
Re-Appointment

Mike Gleason
6524 Eiden Rd
Mayville, NY 14757
Term Expires: 1/31/2025
Re-Appointment

Nick Niles
15 Howard St
Frewsburg, NY 14738
Term Expires: 1/31/2025
Re-Appointment

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

Charles Piazza
181 FrewRun Rd
PO Box 102
Frewsburg, NY 14738
Term Expires: 1/31/2025
Re-appointment

Daniel Sisson
1514 Bunce Rd
Frewsburg, NY 14738
Term Expires: 1/31/2025
Re-Appointment

Michael Zamborik
948 Blockville -
Watts Flats Rd
Ashville, NY 14710
Term Expires: 1/31/2025
Re-Appointment

4th Battalion

David Bartkowiak
2575 Palm Rd
Jamestown, NY 14701
Term Expires: 1/31/2025
Re-Appointment

Ryan Delahoy
205 N. Dow St
Falconer, NY 14733
Term Expires: 1/31/2025
Re-appointment

John Griffith
3659 Dean School Rd
Falconer, NY 14733
Term Expires: 1/31/2025
Re-Appointment

Jeff Molnar
30 Main St
Bemus Point, NY 14712
Term Expires: 1/31/2025
Re-appointment

Barry Swanson
4870 Bayview Rd
Bemus Point, NY 14712
Term Expires: 1/31/2025
Re-Appointment

Brenton Yager
1888 East Elmwood Ave
Falconer, NY 14733
Term Expires: 1/31/2025
Re-Appointment

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations – Probation

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Probation departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3140.----.8	Employee Benefits – Probation	\$6,094
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DECREASE APPROPRIATION ACCOUNTS:

A.3140.----.1	Personal Services – Probation	\$6,094
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of Criminal Justice Discovery and Bail Reform Funding

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Legislature passed Discovery and Bail Reform legislation in 2020 under Criminal Procedure Law (CPL) Chapter 11-A, Part 2, Title J, Article 245. Discovery Reform requires prosecutors to share evidence in their possession soon after arraignment; well in advance of trial; and allows defendants the opportunity to review evidence prior to pleading guilty. Prosecutors are also required to share names and contact information of victims and witnesses to the defense, but were also provided with the ability to protect victims and witnesses from intimidation and coercion. Bail Reform eliminated bail for many non-violent and low-level offenses to reduce the number of people held in jail prior to trial; and

WHEREAS, the Discovery and Bail Reform laws were enacted on January 1, 2020, resulting in increased expenses for District Attorney's offices, Probation Departments, and law enforcement agencies statewide to implement these laws; and

WHEREAS; the Division of Criminal Justice Services (DCJS) has again awarded each county outside of New York City a sum of money to be used to offset the increased expenses associated with implementing the Discovery and Bail Reform laws. The award amount was determined by each County's average criminal court arraignments statewide; and

WHEREAS; Chautauqua County has been awarded a total of \$889,225.00 to be shared between the District Attorney's office, Probation Department, Sheriff's Office, and local police agencies in the County to assist with Discovery and Bail Reform, with priority given to the District Attorney and police agencies; and

WHEREAS, upon completion of the DCJS Discovery Reform Funding Plan by the County and approval of the plan by DCJS, the County will receive the entire award in one payment. Funds can be used until they are spent in entirety, with no specified end date; and

WHEREAS, it is necessary for the effective implementation of the Criminal Justice Discovery Reform funding for Chautauqua County to enter into contracts and agreements with the Probation department, Chautauqua County Sheriff's Office and the following police agencies: Village of Fredonia, Village of Westfield, Village of Lakewood/Busti, Town of Ellicott, City of Dunkirk and City of Jamestown police department; and

WHEREAS, the funding for such contracts and agreements will be derived from the sum of the total award, the contracts and agreements will be a total of \$112,400.00; and

WHEREAS, the expense and revenue for these law enforcement contracts were not included in the 2024 Adopted Budget for the District Attorney; and

WHEREAS, the expense and revenue were not included in the 2024 Adopted Budget for the Probation Department; and

WHEREAS, the remainder of the expense and revenue will be included in the District Attorney's subsequent years budget; now therefore be it

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

RESOLVED, The Chautauqua County Legislature accepts the total award and authorizes the County Executive to execute the Criminal Justice Discovery Reform Funding contract with the New York State Division of Criminal Justice Services for a total of \$889,225.00; and be it further

RESOLVED, That the County Executive is hereby authorized and empowered to execute contracts and agreements with the Probation department, the Chautauqua County Sheriff's Office and the municipal police departments in Chautauqua County identified above for the purposes of implementing the Criminal Justice Discovery Reform Funding; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1165.----.2	Equipment – District Attorney	\$ 4,000
A.1165.----.4	Contractual – District Attorney	\$ 88,400
A.3140.----.4	Contractual – Probation	<u>\$ 20,000</u>
		\$112,400

INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9000	New York State Aid-OTH State Aid	\$ 92,400
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ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.3140.----.R308.9000	New York State Aid – OTH State Aid	\$ 20,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Increase Funding for the District Attorney Office Expansion Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the District Attorney Office Expansion Project ("Project") was identified as one of the priority projects recommended in Resolution No. 202-21 and, pursuant to Resolution No. 298-21 and 104-23, a budget of \$100,000 was established for the Project; and

WHEREAS, the estimated cost for the Project is \$125,000, which is \$25,000 over the original approved budget, so budget amendments are necessary to authorize additional spending for the Project and ensure its complete implementation; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

H.1165.03001.4	Contractual—District Attorney, Dist Atty office Exp (2022)	\$25,000
A.9950.----.9	Interfund Transfers—Transfer to Capital	<u>\$25,000</u>
	Total	\$50,000

INCREASE REVENUE ACCOUNTS:

H.1165.03001.R503.1000	Interfund Transfers—Interfund Transfer	\$25,000
A.9950.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	<u>\$25,000</u>
	Total	\$50,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations – Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.8	Employee Benefits - Emergency Services	\$6,293
A.3625.----.1	Personal Services - Technical Rescue Team	\$27
A.3625.----.8	Employee Benefits - Technical Rescue Team	\$50
A.3640.----.1	Personal Services - Hazardous Materials	\$27
A.3640.----.2	Equipment - Hazardous Materials	\$542
A.3689.----.8	Employee Benefits - Emergency Medical Services	\$1,627
	Personal Services - Emergency Medical Service, Continuing	
A.3989.CME.1	Medical Education	\$2,083
	Contractual - Emergency Medical Service, Fly Car &	
A.3989.EMS.4	Ambulance Services	\$93,662
	Personal Services - Emergency Medical Services, EMT/CPR	
A.3989.EMT.1	Training	<u>\$52</u>
	Total	\$104,363

DECREASE APPROPRIATION ACCOUNTS:

A.3989.EMS.1	Personal Services - Emergency Medical Service, Fly Car & Ambulance Services	\$104,363
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of Northern Chautauqua Community Foundation Impact Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded a grant from Northern Chautauqua Community Foundation in the total amount of \$15,000; and

WHEREAS, the intent of the award is to work with schools in the Northern Tier Region of Chautauqua County for a Stop the Bleed Outfitting Initiative for local schools; and

WHEREAS, the term of the grant is November 2023 through November 2024, and as maybe extended; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the grant and subsequent changes to work plans if necessary; be it also

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.4Contractual - Emergency Medical Svc, EMT/CPR Training	\$15,000
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INCREASE REVENUE ACCOUNT:

A.3989.EMT.R158.9000 Departmental Income - Other Public Safety Inc.	\$15,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations –
Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Sheriff’s Office departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Sheriff’s Office has received revenues in excess of budget; now therefore be it

RESOLVED, That the E911 and W911 Reserves are appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.890.0000	Fund Balance, Reserved Fund Balance - Misc. Reserve: E-911	\$1,990
A.----.----.891.0000	Fund Balance, Reserved Fund Balance - Misc. Reserve: W-911	<u>\$76,166</u>
	Total	\$78,156

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1	Personal Services - Publ Safety Communication - DISP	\$57,258
A.3020.DISP.4	Contractual - Publ Safety Communication - DISP	\$3,927
A.3020.DISP.8	Employee Benefits - Publ Safety Communication - DISP	\$59,730
A.3020.E911.4	Contractual - Publ Safety Communication - E911	\$1,990
A.3020.PSCN.4	Contractual - Publ Safety Communication - PSCN	\$59
A.3020.W911.4	Contractual - Publ Safety Communication - W911	\$131,225
A.3110.----.2	Equipment - Sheriff	\$1
A.3110.3114.1	Personal Services - Sheriff - Pistol Permit	\$3,784
A.3110.GRNT.2	Equipment - Sheriff - Sheriff Grants	\$42,852
A.3315.----.1	Personal Services - Stop DWI	<u>\$919</u>
	Total	\$301,745

DECREASE APPROPRIATION ACCOUNTS:

A.3020.PSCN.8	Employee Benefits - Publ Safety Communication - PSCN	\$59
A.3110.----.4	Contractual - Sheriff	\$1
A.3110.3114.4	Contractual - Sheriff - Pistol Permit	\$1,208
A.3110.3114.8	Employee Benefits - Sheriff - Pistol Permit	\$1,346
A.3110.GRNT.4	Contractual - Sheriff - Sheriff Grants	\$42,852
A.3150.----.1	Personal Services - Jail	\$122,145
A.3315.----.8	Employee Benefits - Stop DWI	<u>\$919</u>
	Total	\$168,530

INCREASE REVENUE ACCOUNTS:

A.3020.W911.R226.0000	Shared Services-CHRGs: OTH GOV-PUB SAFETY	\$23,528
A.3020.W911.R240.1000	Use of Money & Property-Interest & Earnings	<u>\$31,531</u>
	Total	\$55,059

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Lease Agreement with the Village of Mayville

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff has advised the Legislature of the benefit of re-entry services to avoid recidivism and promote public safety in our communities; and

WHEREAS, the Sheriff has created a position to provide re-entry services that will be based outside of the current Public Safety complex; and

WHEREAS, it is appropriate for the County to lease such space from the Village of Mayville in order to expand the public safety services offered by the Sheriff in Chautauqua County; and

WHEREAS, the Village of Mayville is willing to lease to County space at the Village Hall, 1 S. Erie Street, Mayville substantially in accordance with the following:

1. Premises: Approximately 525 square feet of office space at 1 South Erie Street Mayville, New York.
2. Term: One year term, with the ability to terminate with at least ninety (90) days' notice
3. Rent: \$450.00 per month effective 03/01/2024
4. Utilities: Water and Electric included

WHEREAS, the Office of the Sheriff will receive grant revenues to offset said expenses; budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

ESTABLISH & INCREASE APPROPRIATION ACCOUNTS:

A.3110.GRNT.4	Contractual - Sheriff Grants	\$4,500
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INCREASE REVENUE ACCOUNT:

A.3110.GRNT.R432.4000	Federal Aid-Drug Control Programs	\$4,500
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; and be it also

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with Village of Mayville, 1 South Erie Street, Mayville, New York.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Execution of NYS Office of Homeland Security Statewide Interoperable Communications Grant (SICG) Program FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services for continued implementation of the Statewide Interoperable Communications (SICG); and

WHEREAS, the State of New York will provide funding in the amount of \$643,479.00 with no local funds required for the contract period from January 1, 2023 to December 31, 2025; and

WHEREAS, this grant is included in the 2023 and 2024 budgets so no budget amendment is needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of NYS Office of Homeland Security Public Safety Answering Point (PSAP) Grant FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services for continued implementation of the Public Safety Answering Point (PSAP); and

WHEREAS, the State of New York will provide funding in the amount of \$167,574.00 with no local funds required for the contract period from January 1, 2023 to December 31, 2023; and

WHEREAS, this grant is included in the 2023 budget so no budget amendment is needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date