

Agenda

Public Safety Committee

July 19, 2023, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (6/21/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Authorizing Contract with Chautauqua Lake Central School District for Fueling of County Motor Vehicles
- 2. Proposed Resolution – Authorize Agreement with Panama Central School District for School Resource Officer Services 2023-2024
- 3. Proposed Resolution – Authorize Acceptance of the Gun Involved Violence Elimination (“GIVE”) Grant funds for 2023-2024
- 4. Proposed Resolution – Authorize Acceptance of 2023 Crimes Against Revenue Program (“CARP”) Funds
- 5. Discussion – Re-Organization of Finance Department – Kitty Crow
- 6. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing Contract with Chautauqua Lake Central School District for Fueling of County Motor Vehicles

BY: Public Safety, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services and Department of Health have a current need for accessible refueling and have determined that the utilization of the fuel depot at the Chautauqua Lake Central School District would increase cost efficiency and accountability which may also be of use to other County departments; and

WHEREAS, the County departments have negotiated a tentative agreement with the Chautauqua Lake Central School District for the purchase of fuel for County vehicles at current New York State bid prices plus a \$0.03/gallon surcharge; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute any agreements as are necessary with the Chautauqua Lake Central School District for the purchase of fuel for Office of Emergency Services and Department of Health vehicles; and be it further

RESOLVED, That the Chautauqua County Legislature authorizes participation in such agreements by additional County departments upon approval of the County Executive.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Panama Central School District for School Resource Officer Services 2023-2024

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Panama Central School District has requested that the Chautauqua County Office of the Sheriff provide a School Resource Officer during the September 1, 2023 through June 30, 2024 school year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with Panama Central School District for the period of September 1, 2023 through June 30, 2024 for an estimated cost not to exceed \$86,771; and

WHEREAS, this revenue is included in the 2023 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Panama Central School District for School Resource Officer services as set forth above.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of the Gun Involved Violence Elimination (“GIVE”) Grant funds for 2023-2024

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded \$682,014 to Chautauqua County through multiple agencies for the Gun Involved Violence Elimination (“GIVE”) initiative. The agencies involved form the GIVE Task Force to reduce gun violence, drug offenses, and other violent crimes in the primary jurisdiction of the City of Jamestown and throughout Chautauqua County; and

WHEREAS, the funded GIVE partnership consists of the City of Jamestown Police Department, and the Chautauqua County agencies of the District Attorney, Office of the Sheriff and the Probation Department; and

WHEREAS, the City of Jamestown Police Department has been awarded \$261,199 of the total GIVE funding and will sign and administer a separate contract with New York State DCJS for its portion of said funding; and

WHEREAS, Chautauqua County’s portion of the funds is \$420,815, the agencies will share the remaining funds as follows: \$298,700 to the District Attorney’s office; \$95,815 to the Chautauqua County Office of the Sheriff; and \$26,300 to the Probation Department; and

WHEREAS, the amounts received in this term of the grant exceeded the amounts budgeted by offices of the District Attorney, Sheriff and Probation in the 2023 Adopted Budget for each department, and

WHEREAS, the office of the District Attorney, Sheriff and Probation will include the balance to be spent in 2024 in their proposed 2024 budgets; and

WHEREAS, this program will run from July 1, 2023 through June 30, 2024; and now, therefore be it

RESOLVED, That the County of Chautauqua accepts the grant funds and authorizes the County Executive to execute the GIVE Grant contracts with the New York State DCJS in the total amount of \$420,815 for the term of July 1, 2023 to June 30, 2024; and therefore is be further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

District Attorney:

INCREASE APPROPRIATION ACCOUNT:

A.1165.----.1	Personal Services - District Attorney	\$45,900
A.1165.----.4	Contractual - District Attorney	\$14,500
A.1165.----.8	Employee Benefits - District Attorney	<u>\$30,100</u>
	Total	\$90,500

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9006	New York State Aid-OTH ST AID: GIVE	<u>\$90,500</u>
	Total	\$90,500

Sheriff:

INCREASE APPROPRIATION ACCOUNT:

A.3110.GRNT.1	Personal Services - Sheriff-Sheriff Grant	\$47,780
A.3110.GRNT.4	Contractual - Sheriff-Sheriff Grant	\$11,530
A.3110.GRNT.8	Employee Benefits - Sheriff-Sheriff Grant	<u>\$9,069</u>
	Total	\$68,379

INCREASE REVENUE ACCOUNT:

	New York State Aid-OTH PUBL SAFTY:	
A.3310.GRNT.R338.9GIV	GIVE GRANT	<u>\$68,379</u>
	Total	\$68,379

Probation:

INCREASE APPROPRIATION ACCOUNT:

A.3140.----.1	Personal Services - Probation	\$7,000
A.3140.----.4	Contractual - Probation	<u>\$6,150</u>
	Total	\$13,150

INCREASE REVENUE ACCOUNT:

A.3410.----.R331.0IMP	New York State Aid-PROBATION-GIVE	<u>\$13,150</u>
	Total	\$13,150

 APPROVED

 VETOES (VETO MESSAGE ATTACHED)

 County Executive

 Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of 2023 Crimes Against Revenue Program (“CARP”) Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney’s Office has been awarded a grant in the amount of \$65,000.00 from the New York State Department of Taxation and Finance (“DTF”) pursuant to its Crimes Against Revenue Program (“CARP”) for the period of January 1, 2023 through December 31, 2023; and

WHEREAS, such funds are to be utilized to develop and implement an effective enforcement strategy (“strategic plan”) in collaboration with the New York State DTF and other governmental agencies as appropriate, in order to detect, investigate, prosecute and deter revenue crimes; and

WHEREAS, the CARP funds are managed by the New York State Division of Criminal Justice Services (DJCS); and

WHEREAS, these funds have already been included in the 2023 Adopted Budget; therefore be it

RESOLVED, That the County of Chautauqua accepts this State grant to provide additional resources to the Office of the District Attorney to detect, investigate, prosecute, and deter revenue crime; and therefore be it further

RESOLVED, That the County Executive be and hereby is authorized and directed to execute necessary agreements with the State of New York DCJS to obtain these funds; and therefore be it further

RESOLVED, That any staff positions created and funded pursuant to this State program will not be continued if said program is abolished.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date