

Agenda

Public Safety Committee

June 21, 2023, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (5/17/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Appointments and Re-appointments – Traffic Safety Board
- 2. Proposed Resolution – Amend 2023 Budget to Implement the Sheriff’s Office Upgrades-Jail & Patrol Project, Using Funding from the American Rescue Plan Act (ARPA)
- 3. Proposed Resolution – Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for Culinary Arts Instruction 2023-2024
- 4. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff
- 5. Proposed Resolution – Amend 2023 Budget for Probation
- 6. Discussion – Re-Organization of Finance Department – Kitty Crow
- 7. Other -

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Appointments and Re-appointments – Traffic Safety Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments and re-appointments to the Chautauqua County Traffic Safety Board.

Daniel Hollands
3081 North Main St Extension,
Jamestown, NY 14701
Term Expires: 7/31/26
(New Appointment)

Fred Crosscut
7804 Freeman Road
Sherman, NY 14781
Term Expires: 7/31/26
(Re-Appointment)

David Price
9-11 Temple Street.
Fredonia, NY 14063
Term Expires: 7/31/26
(New Appointment)

David Ortolano
342 Central Avenue
Dunkirk, NY 14048
Term Expires: 7/31/26
(Re-Appointment)

William L. Ohnmeiss Jr.
215 South Work Street
Falconer, NY 14733
Term Expires: 7/31/26
(Re-Appointment)

Ronald Trippy
6755 S. Portage Road
Westfield, NY 14787
Term Expires: 7/31/26
(Re-Appointment)

Tim Card
5282 Washington Street
Ashville, NY 14710
Term Expires: 7/31/26
(Re-Appointment)

Patrick Flanders
10367 Main Street
Findley Lake, NY 14736
Term Expires: 7/31/26
(Re-Appointment)

James Quattrone
15 E. Chautauqua Street
Mayville, NY 14710
Term Expires: 7/31/26
(Re-Appointment)

Frederick Johnson
8419 W. Main Street
Westfield, NY 14787
Term Expires: 7/31/26
(Re-Appointment)

Kenneth James
4329 W. Lake Road
Mayville, NY 14757
Term Expires: 7/31/26
(Re-Appointment)

Patrick Wheeler
10427 Bayshore Drive
Dunkirk, NY 14048
Term Expires: 7/31/26
(Re-Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Implement the Sheriff’s Office Upgrades-Jail & Patrol Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Sheriff’s Office Upgrades-Jail & Patrol project fits within the guidelines for ARPA spending, the various upgrades with justifications are as follows:

Community Smoke Detectors- \$22,500 to provide to families in need
Tasers for Jail Staff- \$3,500 to replace end-of-life equipment
Renovations to the Jail Break/Training Room- \$10,000 to enable multi-use
Train and Outfit Jail CERT Team- \$23,000 special response team training & equipment
Jail Lockers- \$22,500 to replace end-of-life equipment
Parking Lot Repairs- \$22,000 actual cost exceeded Capital Project funding
Virtual Reality Training Unit- \$200,000 training with lifelike scenarios
and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3150.----.2	Equipment—Jail	\$200,000
A.3150.----.4	Contractual—Jail	\$ 81,000
A.3110.----.4	Contractual—Sheriff	<u>\$ 22,500</u>
	Total	\$303,500

INCREASE REVENUE ACCOUNT:

A.3150.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$281,000
A.3110.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	<u>\$ 22,500</u>
	Total	\$303,500

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for Culinary Arts Instruction 2023-2024

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County is required pursuant to the New York State Correction Law and Education Law to provide appropriate educational services to eligible inmates housed at the County Jail; and

WHEREAS, Chautauqua-Cattaraugus Erie II BOCES has successfully administered various education programs at the jail, and has the ability to oversee a culinary arts program; and

WHEREAS, Chautauqua County desires to offer a culinary arts program to eligible inmates in an effort to assist such inmates in obtaining gainful employment when released from jail, and has negotiated a tentative agreement with BOCES for the period of July 1, 2023 through June 30, 2024, with payments to be made by BOCES to the County of Chautauqua for a total sum not to exceed \$44,756; and

WHEREAS, this revenue has already been included in the 2023 Budget, hence an amendment is not needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua-Cattaraugus Erie II BOCES for a culinary arts instruction program.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses will exceed initial budgetary estimates due to office furniture needs in the Dispatch Center; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3020.E911.2	Equipment – Publ Safety Communication, E911 System	\$13,359
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INCREASE REVENUE ACCOUNT:

A.3020.E911.R114.0000	Non Property Tax Items- Surchrq: Emerg Phone Sys	\$13,359
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Probation

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution No. 325-22, the 2023 Adopted Budget for the Probation Department was amended to include approved funding for the 2023 Employment Focused Grant; and

WHEREAS, the amendments in Resolution No. 325-22 added all of the revenues and expenditures associated with this funding, but most of the revenues and expenditures were already included in the 2023 Adopted Budget; and

WHEREAS, costs for vehicles to be purchased in 2023 are expected to be more than budgeted; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Amended Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3140.----.2	Equipment - Probation	\$4,819
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DECREASE APPROPRIATION ACCOUNTS:

A.3140.----.1	Personal Services - Probation	\$50,000
A.3140.----.8	Employee Benefits - Probation	\$50,110
A.3140.----.4	Contractual - Probation	<u>\$121,589</u>
	Total	\$221,699

DECREASE REVENUE ACCOUNT:

A.3140.-----R331.OPOV	NYS AID--Probation – Employment Focused Services	\$216,880
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date