

Agenda

Public Safety Committee

February 15, 2023, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/18/23)
- C. Privilege of the Floor
 1. Proposed Resolution – Confirm Appointment and Re-Appointments- Chautauqua County Emergency Medical Services Council
 2. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Emergency Services
 3. Proposed Resolution – Amend 2023 Budget to Increase Funding for the Emergency Services EMS Gear Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 4. Proposed Resolution – Authorize Renewal of Lease Agreement with Celebration Hall, LLC for office space for the Public Defender’s Office – Family Court Division
 5. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Public Defender
 6. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Office of the Sheriff
 7. Proposed Resolution – Authorize MOU with Federal Bureau of Investigation for Task Force Officer
 8. Proposed Resolution – Amend 2023 Budget to Implement the Tyler Civil Serve License Project, Using Funding from the American Rescue Plan Act (ARPA)
 9. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff
 10. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointment and Re-Appointments- Chautauqua County Emergency Medical Services Council

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment and re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment and re-appointments to the Chautauqua County Emergency Medical Services Council.

<u>Name</u>	<u>Affiliation</u>	<u>Address</u>	<u>Term Expires</u>
Teresa Penhollow	Battalion 1	3435 Bard Rd. Cassadaga, N.Y. 14718	12/31/25 (Re-appoint)
Robert Crane	Battalion 2	120 Miller St. Sherman, N.Y. 14781	12/31/25 (Re-appoint)
Greg Ireland	Battalion 3	17 W. Main St. Panama, N.Y. 14767	12/31/25 (Re-appoint)
Jamison Justham	Battalion 3	53 Melvin Ave. Celeron, N.Y. 14720	12/31/25 (Re-appoint)
Bethany Anderson	UPMC Jamestown	5303 Washington St. Ashville, N.Y. 14710	12/31/25 (Re-appoint)
Dan Aldrich	UPMC Jamestown	4449 Webster Rd. Fredonia, N.Y. 14603	12/31/25 (Re-appoint)
Dan Imfeld	Fire Service Medical	3944 Hillview Dr. Lakewood, N.Y. 14750	12/31/25 (Re-appoint)
Mark Dicky	North At Large	28 N. State St. Ripley, N.Y. 14750	12/31/25 (Re-appoint)
Nicholas Carlson	South AT Large	18 Merz Ave. Bemus Point, N.Y. 14716	12/31/25 (Re-appoint)
Thomas Kolassa	Fire Chiefs Association	24 Seymour St. Fredonia, N.Y. 14063	12/31/23 (Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliations – Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Emergency Services Department has received revenues in excess of budget, as well as some revenues are under budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.1	Personal Services - Emergency Services	\$12,129
A.3625.----.1	Personal Services - Technical Rescue Team	\$114
A.3625.----.4	Contractual - Technical Rescue Team	\$6,146
A.3640.----.1	Personal Services - Hazardous Materials	\$114
A.3640.----.8	Employee Benefits - Hazardous Materials	\$1,100
A.3989.----.1	Personal Services - Emergency Medical Service	\$2,216
A.3989.----.8	Employee Benefits - Emergency Medical Service	\$12,438
A.3989.EMS.1	Personal Services - Emergency Medical Service, Fly Car & Ambulance Services	\$98,668
A.3989.EMS.4	Contractual - Emergency Medical Service, Fly Car & Ambulance Services	\$22,985
A.3989.EMT.1	Personal Services - Emergency Medical Service, EMT/CPR Training	\$650
A.3989.EMT.4	Contractual - Emergency Medical Service, EMT/CPR Training	<u>\$2,767</u>
	Total	\$159,327

DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.2	Equipment - Emergency Services	\$19,765
A.3010.----.4	Contractual - Emergency Services	\$9,098
A.3010.----.8	Employee Benefits - Emergency Services	\$26,235
A.3410.3412.4	Contractual - Basic Fire Academy, Fire Board	\$1,948
A.3625.----.8	Employee Benefits - Technical Rescue Team	\$13
A.3640.----.4	Contractual - Hazardous Materials	\$11,139
A.3989.----.4	Contractual - Emergency Medical Service	\$11,908
A.3989.CME.1	Personal Services - Emergency Medical Service, Continuing Medical Education	\$7,700
A.3989.CME.4	Contractual - Emergency Medical Service, Continuing Medical Education	\$43
A.3989.CME.8	Employee Benefits - Emergency Medical Service, Continuing Medical Education	\$3,585
A.3989.EMS.2	Equipment - Emergency Medical Service, Fly Car & Ambulance Services	\$675
A.3989.EMS.8	Employee Benefits - Emergency Medical Service, Fly Car & Ambulance Services	\$16,947
A.3989.EMT.8	Employee Benefits - Emergency Medical Service,	<u>\$596</u>

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

EMT/CPR Training

Total \$109,652

INCREASE REVENUE ACCOUNTS:

A.3640.----.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$1,763
A.3989.EMS.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$1,511
A.3989.EMS.R348.9000	New York State Aid-Other Health	\$24,221
A.3989.EMT.R168.9EMT	Departmental Income-Oth PH Inc:EMT Private Pay Tuition	<u>\$34,180</u>
	Total	\$61,675

DECREASE REVENUE ACCOUNT:

A.3989.EMT.R340.1000	Miscellaneous-Public Health Grant	\$12,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Increase Funding for the Emergency Services EMS Gear Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Emergency Services EMS Gear Project ("Project") was identified as one of the priority projects recommended in Resolution No. 202-21 and, pursuant to Resolution No. 291-21, a budget of \$121,200 was established for the Project; and

WHEREAS, the cost for the Project is \$155,967.75, which is \$34,767.75 over the original approved budget, of which \$27,663.45 is due in 2023, with the remainder being due in 2024, so budget amendments are necessary to authorize additional spending for the Project and ensure its complete implementation; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMS.2	Equipment—Emergency Medical Service, Fly Car & Ambulance Services	\$13,455
A.3989.EMS.4	Contractual—Emergency Medical Service, Fly Car & Ambulance Services	<u>\$14,209</u>
	Total	\$27,664

INCREASE REVENUE ACCOUNT:

A.3989.EMS.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$27,664
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Renewal of Lease Agreement with Celebration Hall, LLC for office space for the Public Defender’s Office – Family Court Division

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua desires to renew the lease agreement with Celebration Hall, LLC of the approximately 1,568 square feet of office space on the first floor of the Chautauqua Municipal Building, 2 Academy Street, Mayville, New York (“Premises”) currently under a lease expiring February 28, 2023, for use by the Chautauqua County Office of the Public Defender’s Office – Family Court Division; and

WHEREAS, negotiations have been undertaken to obtain a new lease agreement mutually beneficial to the County of Chautauqua and the Celebration Hall, LLC; and

WHEREAS, the 2023 Adopted Budget includes appropriations for lease expenditures and other occupancy costs associated with the Premises, as well as a revenue budget for reimbursement of those costs from New York State Office of Indigent Legal Services; now therefore, be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with Celebration Hall, LLC upon the following terms and conditions:

1. Premises. Approximately 1,568 square feet of office space on the first floor of the Chautauqua Municipal Building, 2 Academy Street, Mayville, New York.
2. Term. March 1, 2023 through February 28, 2026.
3. Rent. The rent shall be as follows:
\$1,100.00 per month commencing on March 1, 2023 through February 28, 2026.
4. Utilities. Landlord shall be responsible for all utilities, including heat and electric. County shall be responsible for the cost of phone and internet service.
5. Other. As negotiated by the County Executive.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliations –
Public Defender

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Defender departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1170.----.8	Employee Benefits - Public Defender	\$11,322
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DECREASE APPROPRIATION ACCOUNT:

A.1170.----.4	Contractual - Public Defender	\$11,322
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations –
Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Sheriff’s Office departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Sheriff’s Office has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1	Personal Services - Publ Safety Communication- Consolidated Dispatching	\$75,138
A.3020.DISP.4	Contractual - Publ Safety Communication- Consolidated Dispatching	\$629
A.3020.DISP.8	Employee Benefits - Publ Safety Communication- Consolidated Dispatching	\$61,454
A.3020.PSCN.4	Contractual - Publ Safety Communication- Pub Sfty Communications Network	\$1,495
A.3020.TECH.4	Contractual - Publ Safety Communication- Technical Services	\$3,106
A.3110.----.1	Personal Services - Sheriff	\$131,072
A.3110.----.4	Contractual - Sheriff	\$176,784
A.3110.----.8	Employee Benefits - Sheriff	\$108,382
A.3110.3114.1	Personal Services - Sheriff- Pistol Permit	\$64
A.3110.3114.4	Contractual - Sheriff- Pistol Permit	\$292
A.3110.3114.8	Employee Benefits - Sheriff- Pistol Permit	\$2,386
A.3110.GRNT.2	Equipment - Sheriff, Sheriff Grants	\$132,637
A.3189.3111.4	Contractual - Other Law Enforcement- Navigation/Snowmobile	\$5,725
A.3315.----.1	Personal Services - STOP DWI	\$6,964
A.3315.----.4	Contractual - STOP DWI	\$1,201
A.3315.----.8	Employee Benefits - STOP DWI	<u>\$6,731</u>
	Total	\$714,060

DECREASE APPROPRIATION ACCOUNTS:

A.3020.TECH.1	Personal Services - Publ Safety Communication- Technical Services	\$27,602
A.3020.TECH.8	Employee Benefits - Publ Safety Communication- Technical Services	\$15,034
A.3150.----.1	Personal Services - Jail	\$102,294
A.3150.----.8	Employee Benefits - Jail	<u>\$98,738</u>
	Total	\$243,668

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

INCREASE REVENUE ACCOUNTS:

A.3020.TECH.R114.0MN T	Non Property Tax Items-Surchrg: E911 System Maintenance	\$11,688
A.3110.3114.R254.5000	Licenses & Permits-Licenses	\$24,148
A.3110.----.R266.5000	Sale of Property/Compensa-Sale of Equipment	\$18,000
A.3110.----.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$24,000
A.3110.----.R277.0000	Miscellaneous-Other Unclassified Rev	\$35,000
A.3110.----.R438.9000	Federal Aid-Other Public Safety Aid	\$22,321
A.3150.----.R158.9012	Departmental Income-Other Public Safety Income- Communication	\$93,275
A.3150.----.R226.0MHS	Shared Services-Chrgs: Oth Gov-Marsh Hous	<u>\$241,96</u> <u>0</u>
		\$470,39
	Total	2

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize MOU with Federal Bureau of Investigation for Task Force Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Federal Bureau of Investigation has requested that the Chautauqua County Office of the Sheriff provide a Deputy Sheriff Investigator to assist as a Task Force Officer for various operations as needed; and

WHEREAS, the Federal Bureau of Investigation would like to enter into a Memorandum of Understanding, effective January 1, 2023, to reimburse the Sheriff's Office of any and all overtime costs associated with said operations; and

WHEREAS, this revenue is not included in the 2023 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with the Homeland Security Investigations for investigation assistance as set forth above; and also be it

RESOLVED, That the A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.-----917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$5,000

; and also be it

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.3110.-----R438.9000 Federal Aid—Other Public Safety Aid \$5,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Implement the Tyler Civil Serve License Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Tyler Civil Serve License project fits within the guidelines for ARPA spending, and is needed because the Sheriff's Civil Office is staffed with four members. The Civil Office currently uses software by Tyler, called Civil Serve. Currently the Civil Office has two licenses, only allowing two members in the system at a time. The Civil Office has seen an increase in cases since the pandemic and a third license would allow the office to be more productive; and

WHEREAS, budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3110.---.4	Contractual—Sheriff	\$15,698
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INCREASE REVENUE ACCOUNT:

A.3110.---.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$15,698
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3110.GRNT.2	Equipment – Sheriff, Sheriff Grants	\$47,839
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INCREASE REVENUE ACCOUNT:

A.3110.GRNT.R438.9BMB	Federal Aid – Bomb Detection	\$47,839
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date