

Agenda

Human Services Committee

February 15, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (12/14/22)
- C. Privilege of the Floor
1. Proposed Resolution – Confirm Appointment – Chautauqua Opportunities Board of Directors
2. Proposed Resolution – Confirm Re-Appointments - Youth Board
3. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Veterans Service Agency
4. Proposed Resolution – To Authorize Behavioral Health Supports and Services Agreements with Chautauqua County School Districts
5. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Chautauqua County Department of Mental Hygiene
6. Proposed Resolution – Authorize Extension of Lease Agreement with Town of Chautauqua for Office Space for Chautauqua County Department of Mental Hygiene
7. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Health Department
8. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Social Services
9. Discussion – Office of the Aging - Community Connections of Findley Lake – Dr. Lin Baylis, Dr. Marlene Garone, Ms. Judy Hunt and Dr. Spanos
10. Discussion – Office for the Aging - Older Adult Nutrition – Lacey Wilson

11. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointment – Chautauqua Opportunities Board of Directors

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua Opportunities Board of Directors.

Legislator Robert Bankoski
407 Lakeshore Drive East
Dunkirk, N.Y. 14048
Term Expires: 6/30/23
(Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Re-Appointments - Youth Board

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following re-appointments to the Chautauqua County Youth Board.

Kathleen Geise
121 Hamlet St.
Fredonia, N.Y. 14063
Term Expires: 12/31/25
(Re-appointment)

Kayleah Feser
10099 Patterson Ln.
Fredonia, N.Y. 14063
Term Expires: 12/31/25
(Re-appointment)

Diane Miraglia
4066 Baker St.
Lakewood N.Y. 14750
Term Expires: 12/31/25
(Re-appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations – Veterans Service Agency

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Veterans Service Agency departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6510.----.8	Employee Benefits - Veterans Service Agency	\$9,530
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DECREASE APPROPRIATION ACCOUNT:

A.6510.----.1	Personal Services - Veterans Service Agency	\$9,530
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: To Authorize Behavioral Health Supports and Services Agreements with Chautauqua County School Districts

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, General Municipal Law 119-o authorizes municipalities to cooperate in the performance of their activities; and

WHEREAS, pursuant to Article 2-B of the Executive Law, upon the threat or occurrence of a disaster, the chief executive of any political subdivision is authorized and empowered to provide or accept assistance and share the use of facilities upon such terms and conditions as may be mutually agreed by the chief executives of the requesting and assisting political subdivisions; and

WHEREAS, it is in the best interest of the County to enter into response agreements with municipalities and other governmental entities in advance so that in the event of a threat or occurrence of a disaster, Chautauqua County will be in a position to render and receive aid under prearranged terms and conditions; and

WHEREAS, school-based/behavioral health supports and services have been identified as an effective means of addressing the mental health needs of children and improving the learning environment; and

WHEREAS, maintaining ongoing communication between school-based/behavioral health supports and services can ensure leadership coordination through meeting regularly; and

WHEREAS, having links to students, staff, parents and community leaders is a valuable tool in fostering relationships and partnerships; and

WHEREAS, partnerships between schools and behavioral health providers can result in improved academic outcomes through: improved school engagement with children being better prepared/able to concentrate on learning; increased attendance and reductions in drop-outs; treatment and service coordination with school staff; parents more likely to effectively participate in their children's education; assisting the school when addressing the Dignity for All Students Act; and mental health providers linking with additional community-based services to support the child and family; and

WHEREAS, it is in the best interest of the County to not only respond to disasters and / or behavioral health crises, but to also participate in emergency practice drills and training activities and to provide training on behavioral health services and supports to enhance the County's ability to respond to districts' needs and requests for support; and

WHEREAS, each individual School District within Chautauqua County is willing to assist the County by providing appropriate space to provide appropriate short or long-term support, services and/or training activities; now, therefore be it

RESOLVED, That the County Executive be and hereby is authorized to enter into agreements with each School District within Chautauqua County, for the provision of emergency and ongoing behavioral health supports and services, for the preparation and response to meet the needs of students, families, faculty and staff; and be it further

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

RESOLVED, That the County Executive be and hereby is authorized to enter into agreements with each School District within Chautauqua County for the behavioral health support and services, both short and long-term, including for training and practice activities as preparation and/or response to a disaster or behavioral health crisis as identified by district officials, as the same may be warranted from time to time.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliations –
Chautauqua County Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some of Chautauqua County Department of Mental Hygiene’s administrative expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore now be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4310.----.1	Personal Services - MENTAL HYGIENE ADMIN	\$4,126
A.4310.----.8	Employee Benefits - MENTAL HYGIENE ADMIN	<u>\$3,508</u>
	Total	\$7,634

DECREASE APPROPRIATION ACCOUNT:

A.4310.----.4	Contractual - MENTAL HYGIENE ADMIN	\$7,634
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Extension of Lease Agreement with Town of Chautauqua for Office Space for Chautauqua County Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to County Resolution 307-17, the County has been leasing office space from the Town of Chautauqua for the County Department of Mental Hygiene for the purpose of administrative functions; and

WHEREAS, upon expiration of the current lease at the end of March, it would be desirable for the County to enter into an extended lease agreement with the Town of Chautauqua so the County may continue using this space; and

WHEREAS, it is appropriate for the County to continue leasing such space from the Town of Chautauqua in order to continue enhanced mental health services in Chautauqua County; and

WHEREAS, the Town of Chautauqua is willing to continue to lease to the County the currently occupied space in the Municipal Building under the same terms and conditions as the current lease; and

WHEREAS, expenses associated with this lease are already approved in the 2023 Adopted Budget for Chautauqua County Department of Mental Hygiene; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement upon the following terms and conditions:

1. Premises: Approximately 2,894 square feet (Rooms 201-1, 202-1, 203-1, and public space including the stairways and hallways needed for access thereto) located at 2 Academy Street, Mayville, New York.
2. Term: Limited from April 1, 2023 – March 30, 2025.
3. Rent: \$1,843.25 per month, \$22,119 annually
4. Utilities: Town of Chautauqua shall provide all electricity, water, sewer, and natural gas. The County shall be responsible for any other utilities.
5. Other: As negotiated by the County Executive.

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliations –
Health Department

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health Department departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Health Department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.1	Personal Services - Med Examiners & Coroners	\$ 5,562
A.1185.----.4	Contractual - Med Examiners & Coroners	\$ 25,698
A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$ 4,242
A.2960.ADM.4	Contractual - Educ: Handicapped Children, Administration	\$221,372
A.2960.ADM.8	Employee Benefits - Educ: Handicapped Children, Administration	\$ 5,487
A.4059.----.1	Personal Services - Early Intervention Program	<u>\$ 18,766</u>
	Total	\$281,127

DECREASE APPROPRIATION ACCOUNTS:

A.4010.----.1	Personal Services - Public Health Admin	\$ 24,328
A.4010.----.4	Contractual - Public Health Admin	\$132,670
A.4010.----.8	Employee Benefits - Public Health Admin	<u>\$ 9,729</u>
	Total	\$166,727

INCREASE REVENUE ACCOUNT:

A.2960.ADM.R460.1000	Federal Aid-Medical Assistance	\$114,400
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations –
Social Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Social Services departmental expenditures have exceeded initial budgetary estimates, and

WHEREAS, Social Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.2	Equipment - Social Services Admin	\$11,961
A.6055.----.4	Contractual - Day Care	\$153,218
A.6070.----.4	Contractual - Services for Recipients	\$11,824
A.6109.----.4	Contractual - Family Assistance	\$205,641
A.6119.----.4	Contractual - Child Care (Foster/Inst)	\$121,173
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$113,946
A.6129.----.4	Contractual - State Training School	\$189,792
A.6140.----.4	Contractual - Safety Net	\$485,466
A.7310.----.1	Personal Services - Youth Programs	\$1,503
A.7310.----.4	Contractual - Youth Programs	<u>\$2,090</u>
	Total	\$1,296,614

INCREASE REVENUE ACCOUNTS:

A.6109.----.R360.9000	New York State Aid-EAF Foster Care	\$913
A.6109.----.R460.9000	New York State Aid-EAF Foster Care	\$479,616
A.6119.----.R361.9000	New York State Aid-Child Care	\$128,236
A.6119.----.R461.9000	Federal Aid-Child Care	\$373,731
A.6140.----.R364.0000	New York State Aid-Safety Net	\$161,594
A.6140.----.R464.0000	Federal Aid-Safety Net	\$17,982
A.6141.----.R464.1000	Federal Aid-HEAP	<u>\$134,542</u>
	Total	\$1,296,614

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date