

Agenda

Administrative Services Committee

February 13, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/17/23)
- C. Privilege of the Floor
 1. Local Law Intro 3-23 – A Local Law Amending Local Law 10-22 Establishing a County Legislature for the County of Chautauqua Reapportioned on the Basis of the 2020 Federal Census
 2. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Unified Courts
 3. Proposed Resolution – Amend 2022 Budget for Year End Reconciliation – Information Technology
 4. Proposed Resolution – Transfer of Foreclosed Properties to Chautauqua County Land Bank Corporation
 5. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Board of Elections
 6. Proposed Resolution – Quit Claim Deeds
 7. Proposed Resolution – Transfer American Rescue Plan Act (ARPA) Spending Plan Budgets from 2022 to 2023
 8. Proposed Resolution – Amend Spending Plan and 2022 Budget for Chautauqua County Projects funded by the American Rescue Plan Act (ARPA)
 9. Proposed Resolution – Standard Workday and Reporting Resolution
 10. Proposed Resolution – Setting Salary for Motor Vehicles Administrator
 11. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – COUNTY CLERK

12. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – CS Fund
Liability Insurance
13. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Finance and
Miscellaneous
14. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – EE Energy
Fund
15. Other –

LOCAL LAW
INTRODUCTORY NO. 3-23
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 10-22 ESTABLISHING A COUNTY
LEGISLATURE FOR THE COUNTY OF CHAUTAUQUA REAPPORTIONED ON THE
BASIS OF THE 2020 FEDERAL CENSUS

BE IT ENACTED by the Legislature of the County of Chautauqua as follows:

SECTION 1. Purpose. Local Law 10-22 of the County of Chautauqua contains new boundary lines for County Legislature districts reapportioned on the basis of the 2020 Federal Census. Appendix A to Local Law 10-22 contains lists of the United States Census Blocks that make up each legislative district. The lists of census blocks were generated by a computer software program utilized in the mapping of the new districts. The Chautauqua County Board of Elections has identified that in a few instances, the lists of census blocks generated by the computer software do not adhere to municipal boundary lines that serve as legislative district boundary lines. The purpose of this Local Law is to make technical corrections to Appendix A of Local Law 10-22 to conform the lists of census blocks to the municipal boundaries of the districts, and to further confirm that when municipal boundary lines, waterways, shorelines, railroads, and municipal roads or streets are referenced in the written legal descriptions of legislative districts, such references are dispositive of the intended district lines. The corrected lists of census blocks included herein do not change the written legal descriptions of the legislative district boundaries.

SECTION 2. Amendments to Appendix A. The 2020 United States Census Blocks identified for Districts 5, 11, 14, and 15 in Appendix A of Local Law 10-22 of the County of Chautauqua are hereby amended as follows:

1. United States Census Blocks 360130361002057 and 360130361003049 shall be added to District 14 and removed from District 5.
2. United States Census Block 360130372002000 shall be added to District 15 and removed from District 11.

SECTION 3. Amendment to SECTION 7. SECTION 7 of Local Law 10-22 of the County of Chautauqua is hereby amended to read as follows with the additional amended language underlined:

The Legislative Districts shall consist of the 2020 United States Census Blocks identified in Appendix A to this Local Law. Each district's group of census blocks are further described as set forth below. In the event of an inconsistency between Appendix A and the written description set forth below, the apparent geographic intent of the United States Census Bureau in the formulation of the listed census blocks shall govern, except that when municipal boundary lines, waterways, shorelines, railroads, and municipal roads or streets are referenced in

the written legal descriptions of the legislative districts set forth below, such references in the written legal descriptions shall be dispositive of the intended district lines.

SECTION 4. If any provision of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair, or invalidate the remainder thereof and shall not affect, impair, or invalidate any portion of Local Law 10-22 of the County of Chautauqua, including the portions of Local Law 10-22 amended by this Local Law, but shall be confined in its operation to the particular provision directly adjudged invalid.

SECTION 5. This Local Law shall become effective forty-five (45) days after adoption, or upon approval by a majority of the qualified electors in the event a permissive referendum is held in accordance with the Municipal Home Rule Law.

Sponsor: Legislator Scudder

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations – Unified Courts

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Unified Courts departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the County has received sales tax revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1135.4	Contractual - Unified Court Costs, Supreme Court	\$4,510
A.1162.1140.4	Contractual - Unified Court Costs, Family Court	\$2,440
A.1162.1145.4	Contractual - Unified Court Costs, Surrogate Court	\$507
A.1162.1160.4	Contractual - Unified Court Costs, Court Library	\$105
A.1162.1180.4	Contractual - Unified Court Costs, Justices & Constables	<u>\$140</u>
	Total	\$7,702

DECREASE APPROPRIATION ACCOUNT:

A.1162.1125.4	Contractual - Unified Court Costs, Indigent Services-Child Custody	\$500
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INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	\$7,202
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliation –
Information Technology

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.

WHEREAS, some Information Technology departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1610.----.1	Personal Services - Office services	\$441
A.1610.----.8	Employee Benefits - Office services	\$10,655
A.1680.----.4	Contractual - Information Technology	<u>\$60,888</u>
	Total	\$71,984

DECREASE APPROPRIATION ACCOUNT:

A.1650.----.4	Contractual - Communication System	\$71,984
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Transfer of Foreclosed Properties to Chautauqua County Land Bank Corporation

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 65-12, Chautauqua County created one of the first five (5) authorized land bank corporations in New York State that was incorporated as the Chautauqua County Land Bank Corporation (“CCLBC”); and

WHEREAS, the mission of CCLBC is to “control and manage strategically selected dilapidated and abandoned residential and commercial properties acquired through the County tax foreclosure process, bank foreclosures and/or donations, and facilitate solutions aimed at stabilizing neighborhoods, encouraging private investment, and improving the quality of life throughout Chautauqua County;” and

WHEREAS, the CCLBC has secured \$6.92 million to date in grant funding through the NYS Office of Attorney General, primarily designated for demolition activities, neighborhood stabilization, side lot disposition, and the purchase of bank foreclosed properties; and

WHEREAS, to date CCLBC has successfully returned over 85 vacant lots and 118 residential structures to productive use, has leveraged approximately \$10,785,398 in private investment related to renovation activities, and has worked with the municipalities to demolish more than 170 residential and mixed-use properties county-wide at a cost to the Land Bank of nearly \$4,115,000; and

WHEREAS, based on historical sales, CCLBC has sold properties for approximately \$10,000 per property on average, and any “profits” realized by CCLBC are being reinvested directly back into improving the County’s housing stock through a range of activities including renovation, side lot disposition, and demolition projects; and

WHEREAS, CCLBC aspires to become self-sustaining as it builds its capacity over time; therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents to transfer the following tax foreclosure properties containing distressed or at risk structures to the Chautauqua County Land Bank Corporation at no cost, and upon such other terms and conditions negotiated by the County Executive:

Offer Number	Municipality	S/B/L	Property Location	Type
PA-63-2022	City of Dunkirk	060300-79.19-2-71	528 Deer Street	Demolition
PA-57-2022	City of Dunkirk	060300-79.19-1-21	532 Columbus	Demolition

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Year End Reconciliations –
Board of Elections

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel:

WHEREAS, some Board of Elections department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Board of Elections has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1450.----.1	Personal Services - BOARD OF ELECTIONS	\$85,876
A.1450.----.4	Contractual - BOARD OF ELECTIONS	\$49,284
A.1450.----.8	Employee Benefits - BOARD OF ELECTIONS	<u>\$3,767</u>
	Total	\$138,927

DECREASE APPROPRIATION ACCOUNT:

A.1450.----.2	Equipment - BOARD OF ELECTIONS	\$6,500
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INCREASE REVENUE ACCOUNTS:

A.1450.----.R221.5000	Shared Services-Shared Services Chrgs: Municipal Election	\$5,918
A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	<u>\$126,509</u>
	Total	\$132,427

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Quit Claim Deeds

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Administrative Services Committee of the County Legislature has received and hereby recommends acceptance, pursuant to Section 1166 of the Real Property Tax Law, the following offers for the County's Tax Liens as detailed on the attached Schedule 1 under tax sale certificates noted on original papers on file in the office of the Director of Finance; and

WHEREAS, that unless otherwise noted, the County Tax Enforcement Officer has confirmed that the offers received are in compliance with the County's policy regarding tax foreclosure as set forth in Resolution No. 110-17; now therefore be it

RESOLVED, That the Executive and Chairman of this Legislature be hereby authorized to execute Quitclaim Deeds conveying to the offers herein mentioned, the interest of Chautauqua County in said properties under said tax sale certificates; and be it further

RESOLVED, That the Director of Finance of Chautauqua County be hereby authorized to cancel any outstanding taxes, fees, interest and other charges. In adopting this resolution, the Legislature intends to adopt each transaction separately, in the usual form of Resolution, and the failure of any particular transaction to be completed shall in no manner affect the validity of any of the others.

Offer Number	Municipality	S/B/L	Purchaser	Foreclosed Owner	Offer Amount	Taxes Owning
PA-36-2022	City of Dunkirk	060300-79.15-3-56	Cheap Lands, Inc.	David J. Spina	\$403.00	\$11,233.98
PA-38-2022	City of Dunkirk	060300-79.15-3-9	Cheap Lands, Inc.	Benito Rodriguez	\$503.00	\$18,234.77
PA-52-2022	City of Dunkirk	060300-79.18-4-41	Cheap Home Finders Inc.	WSEJ LLC	\$5,003.00	\$31,051.80
PA-110-2022	City of Jamestown	060800-370.16-7-39	Cheap Home Finders Inc.	Desmond R. Smith	\$403.00	\$533.15
*PA-129-2022	City of Jamestown	060800-370.19-3-28	Maria Steffano	Jeffrey J. Frangione	\$5,200.00	\$23,835.04
*PA-129-2022	City of Jamestown	060800-370.19-3-28	Cheap Home Finders Inc.	Jeffrey J. Frangione	\$1,103.00	\$23,835.04
PA-192-2022	City of Jamestown	060800-387.08-1-30	Cheap Home Finders Inc.	Cara I. Turner	\$403.00	\$4,267.44
PA-231-2022	City of Jamestown	060800-387.08-9-15	Cheap Lands, Inc.	Steven L. Olmsted	\$403.00	\$4,806.71
*PA-264-2022	City of Jamestown	060800-387.12-3-21	Maria Steffano	Prideful Property Group LLC	\$5,200.00	\$3,204.36
*PA-264-2022	City of Jamestown	060800-387.12-3-21	Cheap Home Finders Inc.	Prideful Property Group LLC	\$403.00	\$3,204.36
PA-309-2022	City of Jamestown	060800-387.15-3-47	Cheap Home Finders Inc.	Herbert Brown	\$403.00	\$4,495.59
PA-182-2019	City of Jamestown	060800-387.26-3-12	Cheap Lands, Inc.	Brent Frary	\$403.00	\$1,690.37
PA-379-2022	City of Jamestown	060800-387.34-4-38	Cheap Lands, Inc.	Telchines LLC	\$403.00	\$9,071.79
PA-380-2022	City of Jamestown	060800-387.39-1-27	Cheap Lands, Inc.	Uthumporn Noithanom	\$403.00	\$8,132.42
PA-409-2022	City of Jamestown	060800-388.05-4-60	Cheap Home Finders Inc.	Joseph Traver	\$403.00	\$2,617.73
PA-449-	Busti	062289-404.01-1-4.2	Jeremy Green	Roger Slattery	\$100.00	\$321.77

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

2022						
PA-497-2022	Cherry Creek	063000-237.08-1-29	Cheap Home Finders Inc.	Barbeau Properties LLC	\$1,503.00	\$21,973.00
PA-284-2019	Ellicott	063801-369.19-3-29	Jeremy Green	Lisa Renee Calkins	\$400.00	\$442.15
QC-158-2015	Ellicott	063803-371.10-2-22	Jeremy Green	Karen Berg/Machael Baxter	\$50.00	\$922.54
*PA-541-2022	Ellicott	063803-371.14-1-17	Jeremy Green	Raymond D. Westerdahl	\$500.00	\$10,943.00
*PA-541-2022	Ellicott	063803-371.14-1-17	Cheap Home Finders Inc.	Raymond D. Westerdahl	\$403.00	\$10,943.00
*PA-700-2022	Ripley	066200-240.00-1-19	Eric Bodell	Raymond D. Westerdahl	\$2,000.00	\$12,029.00
*PA-700-2022	Ripley	066200-240.00-1-19	Yu Property Management	Raymond D. Westerdahl	\$1,000.00	\$12,029.00
*PA-700-2022	Ripley	066200-240.00-1-19	Cheap Lands, Inc.	Dale P. Steger	\$503.00	\$12,029.00
PA-704-2022	Ripley	066200-240.12-3-12	Cheap Lands, Inc.	John R. Rowicki III	\$1,003.00	\$11,789.47
*PA-708-2022	Ripley	066200-240.16-2-51	Jeremy Green	Marcus James Miller	\$500.00	\$15,193.00
*PA-708-2022	Ripley	066200-240.16-2-51	Cheap Home Finders Inc.	Marcus James Miller	\$603.00	\$15,193.00
*PA-708-2022	Ripley	066200-240.16-2-51	Linda Smith	Marcus James Miller	\$5,000.00	\$15,193.00
*PA-711-2022	Ripley	066200-241.09-1-23	Ashley Parmenter	Michael Fedorchak	\$2,000.00	\$45,510.00
*PA-711-2022	Ripley	066200-241.09-1-23	Debbie Woodworth	Michael Fedorchak	\$5,555.00	\$45,510.00
*PA-711-2022	Ripley	066200-241.09-1-23	Jeremy Green	Michael Fedorchak	\$500.00	\$45,510.00
PA-713-2022	Ripley	066200-241.13-1-35	Cheap Lands, Inc.	JWE Detroit Holdings LLC	\$403.00	\$4,307.00
*	Denotes multiple bids			Total Amount	\$43,062.00	\$430,052.48
QC-466-2022	Carroll	062400-459.00-1-10	Westburgh Electric Inc.	Westburgh Electric Inc.	\$2,594.43	\$2,594.43
QC-467-2022	Carroll	062400-459.00-1-8	Westburgh Electric Inc.	Westburgh Electric Inc.	\$6,757.82	\$6,757.82

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Transfer American Rescue Plan Act (ARPA) Spending Plan Budgets from 2022 to 2023

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the 2022 Adopted Budget was amended to include appropriations and revenues for a number of projects funded by the American Rescue Plan Act (ARPA); and

WHEREAS, some of these projects were not completed in 2022 but are expected to be completed in 2023; and

WHEREAS, the remaining budgets for these projects need to be included in 2023 operating budgets; and

WHEREAS, use of 2023 general fund balance is necessary because appropriations for the project in organization A.3989.EMS were encumbered and previously transferred to the 2023 operating budget, but the associated revenue was not previously transferred; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$69,910

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1460.----.4	Contractual - Records Management	\$6,320
A.3010.----.4	Contractual - Emergency Services	\$89
A.3150.----.4	Contractual - Jail	\$83,890
A.6010.----.4	Contractual - Social Services Admin	\$166,212
A.6420.COMC.4	Contractual - Promotion of Industry – Community Contracts	\$342,622
A.6420.COMC.4	Contractual - Promotion of Industry – Community Contracts	\$147,613
A.6420.COMC.4	Contractual - Promotion of Industry – Community Contracts	\$73,417
A.8020.----.4	Contractual - Planning	\$87,576
A.8020.WTRS.4	Contractual - Planning - Watershed Administration	\$122,943
A.8020.WTRS.4	Contractual - Planning - Watershed Administration	<u>\$148,789</u>
	Total	\$1,179,471

INCREASE REVENUE ACCOUNTS:

A.1460.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$6,320
A.3010.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$89
A.3110.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$83,890
A.3989.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$69,910
A.6010.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$166,212

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

A.6420.COMC.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$342,622
A.6420.COMC.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$147,613
A.6420.COMC.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$73,417
A.8020.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$87,576
A.8020.WTRS.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$122,943
A.8020.WTRS.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	<u>\$148,789</u>
	Total	\$1,249,381

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Spending Plan and 2022 Budget for Chautauqua County Projects funded by the American Rescue Plan Act (ARPA)

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Projects within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan exceeded initial budgetary estimates, as well as some projects had a surplus; and

WHEREAS, some Projects within the Chautauqua County ARPA Spending Plan are completed and can be closed, and some projects are deemed no longer necessary and can be cancelled; now therefore be it

RESOLVED, That the following projects within the Chautauqua County ARPA Spending Plan, recommended pursuant to Resolution No. 202-21, can be cancelled or considered completed:

- #6 Purchase Detera Pouches (cancelled)
- #9 Paving Project at EOC for Drive-Through Public Health Clinic (cancelled)
- #10 Public Health Emergency Response Planning & Preparation (completed)
- #14 Purchase 60 Ton Crane (completed)
- #15 Purchase Two New Dump/Plow Trucks (completed)
- #17 Purchase Long Arm Excavator (completed)
- #21 Site Acquisition for Shovel-Ready Site(s) (completed)
- #23 Chautauqua County Partnership for Economic Growth (completed)
- #28 Phase 2 of South & Center Chautauqua Lake Sewer Districts (cancelled)
- #31 Jefferson Project County Contribution (completed)
- #33 New Handguns (completed)
- #34 Personal Ballistic Vests (completed)
- #35 Body & Mail Scanners (completed)
- #44 Body Camera Replacement & Data Storage (completed)

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Amended Budget:

DECREASE APPROPRIATION ACCOUNTS:

A.3110.----.4	Contractual - Sheriff	\$8,203
A.9950.----.9	Interfund Transfers - Transfer to Capital	\$399,201
H.1620.25249.4	Contractual - Buildings & Grounds, EMS Paving (2022)	\$250,000
	Contractual - Road Machinery, DPF Large Equipment	
H.5130.626.4	(Annual)	<u>\$149,201</u>
	Total	\$806,605

DECREASE REVENUE ACCOUNTS:

A.3110.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$8,203
A.9950.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$399,201
H.1620.25249.R503.1000	Interfund Transfers-Interfund Transfer	\$250,000
H.5130.626.R503.1000	Interfund Transfers-Interfund Transfer	<u>\$149,201</u>
	Total	\$806,605

; and be it further

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

RESOLVED, That the Director of Finance close the capital project H.1620.25259 listed above, and reconcile, post adjustments and begin capitalization as necessary; and be it further

RESOLVED, That, upon completion of audit and reconciliation of the closed capital project, any surplus or deficit be adjusted to the appropriate Fund or Reserve for Capital.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Standard Workday and Reporting Resolution

BY: Administrative Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

BE IT RESOLVED, That the County of Chautauqua hereby establishes the following standard work days for these titles, as set forth in the attached schedule, and will report the officials to the New York State and Local Retirement System based on time keeping system records or their record of activities:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials:									
Appointed Officials:									
Ruth Mendez			Coroner	7/13/22-12/31/25	6	4.31		Bi-Weekly	
Amber Payne			Assistant District Attorney	6/13/2022-12/31/2024	7	23.10		Bi-Weekly	

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Setting Salary for Motor Vehicles Administrator

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel Jr.:

WHEREAS, the County Clerk has requested that salary be set for a new position responsible for supervising and providing day-to-day administrative oversight of the functions and activities of the County's Motor Vehicle Offices; and

WHEREAS, the Human Resources Department has classified the position as Motor Vehicles Administrator and supports the request that the salary be set at CSEA 6300 Grade 14; now therefore be it

RESOLVED, That the title of Motor Vehicles Administrator be added to the CSEA 6300 Salary Plan at Grade 14.

Grade 14: (2023: \$22.46 - \$28.64 per hour)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations – COUNTY CLERK

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some COUNTY CLERK departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1410.----.1	Personal Services - COUNTY CLERK	\$17,515
A.1410.----.2	Equipment - COUNTY CLERK	\$1
A.1410.----.4	Contractual - COUNTY CLERK	\$5,041
A.1410.1411.4	Contractual - COUTNY CLERK, MOTOR VEHICLES	\$294
A.6610.----.1	Personal Services - WEIGHTS & MEASURES	\$641
A.6610.----.8	Employee Benefits - WEIGHTS & MEASURES	\$183
	Total	\$23,675

DECREASE APPROPRIATION ACCOUNT:

A.1410.1411.1	Personal Services - COUTNY CLERK, MOTOR VEHICLES	\$23,675
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations –
CS Fund - Liability Insurance

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Liability Insurance Fund departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Liability Insurance Fund has received revenues in excess of budget; now therefore be it

RESOLVED, That CS Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

CS.----.----.863.0000	Reserved Fund Balance--Insurance Reserve	\$46,190
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

CS.1930.----.4	Contractual - Judgements & Claims	\$141,170
CS.1931.----.4	Contractual - Property Loss	\$ 45,730
CS.1989.----.4	Contractual - Oth General Govt Suppt-Ins Admin	<u>\$110,645</u>
	Total	\$297,545

INCREASE REVENUE ACCOUNTS:

CS.1931.----.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$100,000
CS.1989.----.R270.9000	Miscellaneous-Participant Assessments	<u>\$257,485</u>
	Total	\$357,485

DECREASE REVENUE ACCOUNTS:

CS.1989.9999.R277.0000	Miscellaneous-Other Unclassified Rev	\$ 16,000
CS.1989.9999.R240.1000	Use of Money & Property-Interest & Earnings	<u>\$ 90,130</u>
	Total	\$106,130

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations – Finance and Miscellaneous

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Finance and Miscellaneous departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1330.ROLL.1	Personal Services - Oth Tax Rolls Maint & Process	\$ 2,400
A.2490.----.4	Contractual - Community College Tuition	\$26,200
A.9730.----.6	Principal - Debt Service	<u>\$40,000</u>
	Total	\$68,600

DECREASE APPROPRIATION ACCOUNTS:

A.1330.ROLL.8	Employee Benefits - Oth Tax Rolls Maint & Process	\$ 2,400
A.1310.----.4	Contractual - Finance	\$26,200
A.9730.----.7	Interest - Debt Service	<u>\$40,000</u>
	Total	\$68,600

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations –
EE Energy Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Energy Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

EE.8410.----.4	Contractual - Energy Generation	\$17,565
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DECREASE APPROPRIATION ACCOUNTS:

EE.9710.----.7	Interest - Debt Service / Serial Bonds	\$17,565
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date