

Agenda

Public Safety Committee

December 14, 2022, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/9/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Reappointments – Traffic Safety Board
- 2. Proposed Resolution – Amend 2023 Budget for 2023 Employment Focused Grant Award
- 3. Proposed Resolution – Authorize Agreements between Chautauqua County EMS (CCEMS) and Any Village, Fire District or Independent Fire Department within Chautauqua County for ALS-BLS Joint Prehospital Service Agreements
- 4. Proposed Resolution – Amend 2022 Budget to Implement the OES Dive Boat Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
- 5. Proposed Resolution – FY2020 Technical Rescue and Urban Search and Rescue Grant
- 6. Proposed Resolution - Authorize Acceptance of Indigent Legal Services Grant for the period of January 1, 2023 to December 31, 2025.
- 7. Other -

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Reappointments – Traffic Safety Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following reappointments to the Chautauqua County Traffic Safety Board.

Dennis Barmore
2644 28 Mile Creek rd.
Gerry, NY 14740
Term Expires: 7/31/25
(Reappointment)

Drew Rodgers
3800 Fluvanna Townline Rd.
Jamestown, NY 14701
Term Expires: 7/31/25
(Reappointment)

David Burlee
6527 East Lake Rd.
Mayville, NY 14757
Term Expires: 7/31/25
(Reappointment)

Jessica Dayton
10 E. Summit St.
Jamestown, NY 14750
Term Expires: 7/31/25
(Reappointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for 2023 Employment Focused Grant Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul J. Wendel, Jr.:

WHEREAS, the Probation Department received notice that the New York State (NYS) Division of Criminal Justice Services approved funding for the 2023 Employment Focused Grant; and

WHEREAS, revenues and expenditures associated with this funding were more than those included in the 2023 Adopted Budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3140.-----.1	Personal Services – Probation	\$61,133
A.3140.-----.2	Equipment – Probation	\$3,420
A.3140.-----.4	Contractual – Probation	\$132,784
A.3140.-----.8	Employee Benefits – Probation	<u>\$50,110</u>
	TOTAL	\$247,447

INCREASE REVENUE ACCOUNT:

A.3140.-----.R331.OPOV	NYS AID--Probation – Employment Focused Services	\$247,447
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreements between Chautauqua County EMS (CCEMS) and Any Village, Fire District or Independent Fire Department within Chautauqua County for ALS-BLS Joint Prehospital Service Agreements

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Emergency Management Services (CCEMS) and some Villages, Fire Districts and Independent Fire Departments within Chautauqua County operate emergency ambulance services; and

WHEREAS, CCEMS can supply Advanced Life Support (ALS) services in addition to the services provided by Villages, Fire Districts and Independent Fire Departments within Chautauqua County who have Basic Life Support (BLS) services; and

WHEREAS, while some ambulance services already contract with a billing agency and will reimburse CCEMS for ALS services, CCEMS also contracts with an outside agency for billing for ambulance services and can assume billing for any Village, Fire District or Independent Fire Department ambulance services, with funds to be accounted according to negotiated rates, as arranged by the parties and memorialized in written contracts; therefore be it

RESOLVED, The County Executive is authorized and empowered to execute an agreement with any Village, Fire District or Independent Fire Department within Chautauqua County for CCEMS to supply ALS services for their ambulance runs, as needed, and to establish the financial terms under which the agreement will operate.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget to Implement the OES Dive Boat Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the OES Dive Boat Project was identified as one of the priority projects recommended in Resolution No. 202-21 and, pursuant to Resolution No. 293-21, a budget of \$135,000 was established for the project; and

WHEREAS, the approved bid for the project is \$183,135.00, which is \$48,135.00 over the original approved budget, therefore budget amendments are necessary to authorize additional spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Amended Budget in order to implement the OES Dive Boat Project:

INCREASE APPROPRIATION ACCOUNTS:

H.3010.14010.4	Contractual—Emergency Services, Dive Boat (2022)	\$48,135
A.9950.----.9	Interfund Transfers—Transfer to Capital	<u>\$48,135</u>
	Total	\$96,270

INCREASE REVENUE ACCOUNTS:

H.3010.14010.R503.1000	Interfund Transfers—Interfund Transfer	\$48,135
A.9950.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	<u>\$48,135</u>
	Total	\$96,270

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: FY2020 Technical Rescue and Urban Search and Rescue Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the amount of \$105,550; and

WHEREAS, the grant is for technical rescue to replace and upgrade gear for our building collapse response and other rescue capabilities; and

WHEREAS, the grant period runs from October 1, 2022 through August 31, 2023; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of Indigent Legal Services Grant for the period of January 1, 2023 to December 31, 2025.

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua Office of the Public Defender has been awarded funding by the virtue of the Second Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction competitive grant by the New York State Office of Indigent Legal Services with a funding level of \$750,000.00 for the operational period of January 1, 2023 to December 31, 2025; and

WHEREAS, such project funds will assist the County in providing improved quality of representation to parents in child welfare Family Court matters by bolstering staffing, access to professional services, and training to allow caseload relief and implementation of an early intervention, interdisciplinary approach to representation, be it

RESOLVED, That the County of Chautauqua hereby authorizes and approves the funding application and confirms acceptance of the funding of the grant for New York State Indigent Legal Services for the period of January 1, 2023 to December 31, 2025 in the amount of \$750,000.00, or as amended; and be it further

RESOLVED, That the County Executive be and hereby is authorized to sign any and all contract documents to confirm the application and acceptance and receipt of such grant; and be it further

RESOLVED, That a certified copy of this resolution be forwarded to the New York State Office of Indigent Legal Services; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 budget:

INCREASE APPROPRIATION ACCOUNT:

A.1170.----.1	Personal Services – Public Defender	\$140,868.00
A.1170.----.4	Contractual – Public Defender	\$ 20,117.00
A.1170.----.8	Employee Benefits – Public Defender	<u>\$ 89,015.00</u>
		\$250,000.00

INCREASE REVENUE ACCOUNT:

A.1170.R302.5000	State Aid Indigent Legal Services Fund	\$250,000.00
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date