

Agenda

Public Safety Committee

November 9, 2022, 4:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/19/22)
- C. Privilege of the Floor
 1. Proposed Resolution – Amend 2022 Budget–District Attorney
 2. Proposed Resolution – Amend 2023 Budget for ATI Pre-Trial Award
 3. Proposed Resolution – Authorize Agreements between Chautauqua County EMS (CCEMS) and the Village of Brocton, Village of Cassadaga, Village of Mayville and Village of Westfield for ALS-BLS Joint Prehospital Service Agreements
 4. Proposed Resolution – Authorize Agreements between Chautauqua County EMS (CCEMS) and the Fire Districts of Ashville, Cherry Creek, Ellery Center, Ellington, Hartfield, Kiantone and Ripley for ALS-BLS Joint Prehospital Service Agreement
 5. Proposed Resolution – FY2022 Emergency Management Performance Grant (EMPG)
 6. Proposed Resolution – Amend 2022 Budget to Implement the Jail Needs Assessment Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 7. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security State Law Enforcement Terrorism Prevention Program Grant FY22
 8. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security Funding Grant for Bomb Squad Initiative Program FY20
 9. Proposed Resolution – Authorize MOU with the Federal Bureau of Investigation for Joint Operation Participation

10. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security Funding Grant Operation Stonegarden FY22
11. Proposed Resolution – Authorize Execution of New York State Office of Homeland Security and Emergency Services Grant for Explosive Detection Canine Team FY20
12. Proposed Resolution – Authorize Agreement with Town of Hanover for Enhanced Police Protection Services FY23
13. Proposed Resolution – Amend 2022 Budget for Office of the Sheriff
14. Proposed Resolution – Authorize Lease Agreement with Town of Chautauqua for Academy Office Space
15. Other -

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget–District Attorney

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney was awarded the Criminal Justice Discovery Reform Funding grant through the New York State Division of Criminal Justice Services (DCJS); and

WHEREAS, equipment purchases are an eligible expense for this grant; and

WHEREAS, the expenses for equipment purchases have exceeded the amount budgeted in the 2022 Adopted Budget; now therefore it be

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1165.----.2	Equipment - District Attorney	\$6,000
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DECREASE APPROPRIATION ACCOUNT:

A.1165.----.4	Contractual - District Attorney	\$6,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for ATI Pre-Trial Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Probation Department received notice that the New York State (NYS) Division of Criminal Justice Services has provided funding for ATI Pre-Trial Services; and

WHEREAS, revenues and expenditures associated with this funding were not included in the 2023 Adopted budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3140.----.4	Contractual—Probation	\$ 22,920
A.3140.----.2	Equipment –Probation	<u>\$117,090</u>
	Total	\$140,010

INCREASE REVENUE ACCOUNT:

A.3140.----.R331.0ATI	NYS Aid--NYS AID: Probation – ATI Pre-Trial	\$140,010
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreements between Chautauqua County EMS (CCEMS) and the Village of Brocton, Village of Cassadaga, Village of Mayville and Village of Westfield for ALS-BLS Joint Prehospital Service Agreements

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Emergency Management Services (CCEMS) and the Villages of Brocton, Cassadaga, Mayville and Westfield each operate emergency ambulance services; and

WHEREAS, CCEMS can supply Advanced Life Support (ALS) services in addition to the each of the above named entities' Basic Life Support (BLS) services; and

WHEREAS, CCEMS already contracts with an outside agency for billing for ambulance services and can assume billing for each of the above named entities ambulance services, with funds to be accounted according to negotiated rates; therefore be it

RESOLVED, The County Executive is authorized and empowered to execute an agreement with each of those entities for CCEMS to supply ALS services for their ambulance runs, as needed, and that CCEMS will undertake billing for those entities for their ambulance services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreements between Chautauqua County EMS (CCEMS) and the Fire Districts of Ashville, Cherry Creek, Ellery Center, Ellington, Hartfield, Kiantone and Ripley for ALS-BLS Joint Prehospital Service Agreement

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Emergency Management Services (CCEMS) and the Fire Districts of Ashville, Cherry Creek, Ellery Center, Ellington, Hartfield, Kiantone and Ripley all operate emergency ambulance services; and

WHEREAS, CCEMS can supply Advanced Life Support (ALS) services in addition to the each of the above named entities' Basic Life Support (BLS) services; and

WHEREAS, CCEMS already contracts with an outside agency for billing for ambulance services and can assume billing for each of the above named entities ambulance services, with funds to be accounted according to negotiated rates; therefore be it

RESOLVED, The County Executive is authorized and empowered to execute an agreement with each of those entities for CCEMS to supply ALS services for their ambulance runs, as needed, and that CCEMS will undertake billing for those entities for their ambulance services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: FY2022 Emergency Management Performance Grant (EMPG)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the amount of \$55,869.00 with an in-kind match from the County in the amount of \$55,869.00; and

WHEREAS, the grant is to help manage daily Emergency Management functions and to enhance planning, training, exercises, public preparedness, emergency alert and notification systems; and

WHEREAS, the grant period runs from October 1, 2021 through September 30, 2024; and

WHEREAS, the expenses and revenues for the grant agreement are within the financial parameters of the proposed 2023 County budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget to Implement the Jail Needs Assessment Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Jail Needs Assessment project(s), identified as one of the priority project(s) recommended in Resolution 202-21, is/are ready to proceed, and budget amendments are necessary to authorize spending for the project(s); therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget in order to implement the Jail Needs Assessment project(s):

INCREASE APPROPRIATION ACCOUNTS:

A.3150.---.4	Contractual—Jail	\$111,800
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ESTABLISH & INCREASE REVENUE ACCOUNT:

A.3150.----.R408.9ARP	Federal Aid—Oth Fed Aid: ARPA	\$111,800
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of NYS Office of Homeland Security State Law Enforcement Terrorism Prevention Program Grant FY22

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services for continued implementation of the State Law Enforcement Terrorism Prevention Program (SLETPP); and

WHEREAS, the State of New York will provide funding in the amount of \$51,214 with no local funds required for the contract period from September 1, 2022 to August 31, 2025; and

WHEREAS, this grant is included in the 2022 and 2023 Adopted Budgets so no budget amendments are needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Office Homeland Security and Emergency Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Execution of NYS Office of Homeland Security Funding Grant for Bomb Squad Initiative Program FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County Sheriff's Office received notice that the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services Program Grant for the further implementation of Bomb Squad Initiatives; and

WHEREAS, the State of New York will provide funding for a FY20 grant in the amount of \$85,000, with no local funds, for a contract period of October 1, 2022 through August 31, 2023; and

WHEREAS, this grant is included in the 2022 and 2023 Adopted Budgets so no budget amendments are needed at this time; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize MOU with the Federal Bureau of Investigation for Joint Operation Participation

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Federal Bureau of Investigations has requested that the Chautauqua County Office of the Sheriff provide a Deputy Sheriff Investigator to assist in a joint operation; and

WHEREAS, the Federal Bureau of Investigations would like to enter into a Memorandum of Understanding with an estimated start date of January 1, 2023, to reimburse the Sheriff's Office for any and all overtime costs associated with said joint operation; and

WHEREAS, this revenue is not included in the 2023 Proposed Budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with the Homeland Security Investigations for investigation assistance as set forth above; and also be it

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.3110.----.R438.9000	Federal Aid—Other Public Safety Aid	\$5,000
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INCREASE APPROPRIATION ACCOUNT:

A.3110.----.1	Personal Services--Sheriff	\$5,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Execution of NYS Office of Homeland Security Funding Grant
Operation Stonegarden FY22

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County Sheriff's Office received notice that the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services Program Grant for the further implementation Operation Stone Garden; and

WHEREAS, the State of New York will provide funding for a FY22 grant in the amount of \$53,300, with no local funds, for a contract period of September 1, 2022 through August 31, 2025; and

WHEREAS, this grant is included in the 2022 and 2023 Adopted Budgets so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of New York State Office of Homeland Security and
Emergency Services Grant for Explosive Detection Canine Team FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York approved the application for an Office of Homeland Security and Emergency Services Program Grant for further implementation of the Explosive Detection Canine Team; and

WHEREAS, the State of New York will provide funding for the FY20 grant award in the amount of \$15,000, with no local funds, for the contract period from October 1, 2022 to August 31, 2023; and

WHEREAS, this grant is currently included in the 2023 Adopted Budget so no amendment is needed at this time, now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Town of Hanover for Enhanced Police Protection Services FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Hanover and the Village of Silver Creek have requested the Chautauqua County Office of the Sheriff provide enhanced police protection services within the geographical boundaries of the Town of Hanover and the Village of Silver Creek for the 2023 calendar year; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with the Town of Hanover and the Village of Silver Creek for the period from January 1, 2023 through December 31, 2023 for an estimated cost not to exceed \$567,671; and

WHEREAS, this revenue is included in the 2023 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to and empowered to execute an agreement with the Town of Hanover for enhanced police protection services as set forth above with revenue to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3189.3111.4	Contractual – Other Law Enforcement, Navigation/Snowmobile	\$3,500
A.3110.----.4	Contractual – Sheriff	\$289,302
A.3110.GRNT.4	Contractual – Sheriff, Sheriff Grants	<u>\$352,765</u>
	TOTAL	\$645,567

INCREASE REVENUE ACCOUNTS:

A.3189.3111.R331.5000	New York State Aid – Navigation Law Enforcement	\$3,500
A.3150.----.R226.0MHS	Shared Services – Chrgs: Oth Gov- Marsh Hous	\$289,302
A.3110.GRNT.R438.9000	Federal Aid – Other Public Safety Aid	<u>\$352,765</u>
	TOTAL	\$645,567

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Lease Agreement with Town of Chautauqua for Academy Office Space

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of the Sheriff desires to lease approximately 852 square feet of office space at 2 Academy Street, Mayville, NY 14757, County of Chautauqua, New York, primarily for the Corrections Academy; and

WHEREAS, the Town of Chautauqua is ready, able, and willing to lease to the Office of the Sheriff a portion of the commercial building referenced above at a cost of \$5,824 per year starting January 1, 2023 through December 31, 2025; and

WHEREAS, this expense is not included in the 2023 Proposed Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Chautauqua for the lease of real property as set forth above; and be it also

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3150.----.4	Contractual — Jail	\$5,824
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INCREASE REVENUE ACCOUNT:

A.3150.----.R158.9012	Departmental Income — Other Public Safety Income	
	Communication	\$5,824

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date