

Agenda

Human Services Committee

**November 9, 2022, 5:00 p.m., Legislative Chambers**

**Livestreamed on Facebook**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/19/22)
- C. Privilege of the Floor
1. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Actual Youth Bureau Allocations Received
2. Proposed Resolution – Amend 2022 Budget Appropriations to Include Funds Received in Cooperation with Erie 2 Chautauqua Cattaraugus Boards of Cooperative Educational Services (E2CCB) Students, Teachers, and Officers Preventing (STOP) School Violence Program (SSV Program) Allocation
3. Other –

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Actual Youth Bureau Allocations Received

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Youth Bureau’s New York State Office of Children and Family Services (OCFS) Youth Development allocation and Runaway and Homeless Youth (RHYA) I and RHYA II allocations for calendar year 2022 total \$288,118; and

WHEREAS, the 2022 Youth Bureau budget was prepared based on an estimated calendar year 2022 allocation of \$206,755; and

WHEREAS, the 2022 Youth Bureau allocation available to fund administrative costs has decreased from an estimated amount of \$23,500 to \$17,353; and

WHEREAS, 2022 expenditures for State Training School are now projected to be lower than the budgeted amount, therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.7310.---- R382.0000	NYS Aid – Youth Programs	\$ 81,363
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INCREASE APPROPRIATION ACCOUNT:

A.7310.----.4	Contractual – Youth Programs	\$ 87,510
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DECREASE APPROPRIATION ACCOUNT:

A.6129.----.4	Contractual – State Training School	\$ 6,147
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**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

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County Executive

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Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Mental Hygiene in Cooperation with Erie 2 Chautauqua Cattaraugus  
Boards of Cooperative Educational Services (E2CCB)-Students, Teachers, and  
Officers Preventing(STOP) School Violence Program(SSV Program)

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Erie 2-Chautauqua-Cattaraugus BOCES (“BOCES”), is a recipient  
of a grant aimed at addressing the issues of school violence; and

WHEREAS, BOCES desires to provide funding to Chautauqua County  
Department of Mental Hygiene (CCMH) for training to enhance or expand school safety  
and violence prevention wherein County will provide Youth Mental Health First Aid  
(YMHFA) and Adult Mental Health First Aid (AMHFA) training and/or YMHFA and  
AMHFA Train-the-Trainer Facilitator/Instructor training as determined by E2CCB  
Director of Instructional Support Services(ISS); and

WHEREAS, BOCES Director of ISS will work with CCMH to identify additional  
training needs and instructors, and will work to create a comprehensive plan to provide  
adequate training opportunities to meet goals as defined in the Bureau of Justice  
Assistance Grant, STOP SSV Program awarded to E2CCB; and

RESOLVED, That the County Executive is hereby authorized and empowered to  
enter into and execute any and all agreements, amendments, addenda, and all other  
necessary documents with BOCES.

INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0000	Federal Aid—Mental Hygiene	\$ 15,000
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INCREASE APPROPRIATION ACCOUNTS:

A.4320.----.4	Contractual—Mental Hygiene Programs	\$ 15,000
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