

Agenda

Human Services Committee

June 15, 2022, 5:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (5/18/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) School Based Mental Health Grant Allocation
- 2. Proposed Resolution – Amend 2022 Adopted Budget for Mental Hygiene Department Due to Leasehold Improvements
- 3. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Vector Control Collaborative Mentorship Program Funding
- 4. Proposed Resolution – To Accept New York State Department of Health (NYSDOH) State Indoor Radon Grants Program Funding
- 5. Other -

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) School Based Mental Health Grant Allocation

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Mental Hygiene has been awarded a School Based Mental Health Grant to be used for educational/training, billing, equipment and electronic medical record expenses; and

WHEREAS, the grant covers the period of July 1, 2022 through December 31, 2022, and the maximum amount of funding over the term of the grant is \$150,000; and

WHEREAS, the grant was not included in the 2022 Adopted Budget so amendments to the budget are needed; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement and other necessary documents for the acceptance of such grant funds, and is further authorized to enter into agreements with various government and municipal entities, including but not limited to local school districts, colleges and universities; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

| | | |
|---------------|-------------------------------------|-----------|
| A.4320.----.4 | Contractual—Mental Hygiene Programs | \$150,000 |
|---------------|-------------------------------------|-----------|

INCREASE REVENUE ACCOUNT:

| | | |
|-----------------------|-----------------------------------|-----------|
| A.4320.----.R449.0000 | Federal Aid—Federal Aid-Ment Hlth | \$150,000 |
|-----------------------|-----------------------------------|-----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Adopted Budget for Mental Hygiene Department Due to Leasehold Improvements

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution No. 246-21, the County entered into a lease with Agricultural Land Holdings LLC for office space in the City of Dunkirk for use by the Chautauqua County Department of Mental Hygiene (CCDMH); and

WHEREAS, pursuant to Resolution No. 136-22, the 2022 Adopted Budget was amended to add revenue and expense associated with the build out of the premises to be occupied by the CCDMH; and

WHEREAS, the appropriation amendment increased the contractual classification, but most of the build out is considered a leasehold improvement, so the appropriation amendment should increase the equipment classification; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

| | | |
|---------------|-------------------------------------|-----------|
| A.4320.----.2 | Equipment - Mental Hygiene Programs | \$105,000 |
|---------------|-------------------------------------|-----------|

DECREASE APPROPRIATION ACCOUNT:

| | | |
|---------------|---------------------------------------|-----------|
| A.4320.----.4 | Contractual - Mental Hygiene Programs | \$105,000 |
|---------------|---------------------------------------|-----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Vector Control Collaborative Mentorship Program Funding

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Health and Human Services has been selected as one of two mentee sites for NACCHO's Vector Control Collaborative Mentorship Program (VCC); and

WHEREAS, this mentorship program will help to ensure that local health departments have the support necessary to start or expand vector control programs to fit their community's needs; and

WHEREAS, participants in the VCC will be awarded funding in the amount of \$10,000 for the period March 14, 2022 through July 31, 2022; and

WHEREAS, the purpose of the award is to support local health departments in improving jurisdictional capacity to prevent and respond to vector-borne threats and selected mentees will work with NACCHO and subject matter experts from the Centers for Disease Control and Prevention (CDC) of the U.S. Department of Health and Human Services throughout the program; and

WHEREAS, revenues and appropriations associated with this award were not included in the 2022 Adopted Budget; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$ 2,568

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4090.---- R168.9000 Departmental Income—Oth Public Health Income \$ 10,000

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|----------------------------------|----------|
| A.4090.----.2 | Equipment—Environmental Health | \$ 2,337 |
| A.4090.----.4 | Contractual—Environmental Health | \$ 5,095 |
| | Total | \$ 7,432 |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: To Accept New York State Department of Health (NYSDOH) State Indoor Radon Grants Program Funding

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has been awarded New York State Department of Health (NYSDOH) State Indoor Radon Grants Program funding in the amount of \$10,000 annually for the period June 1, 2022 to May 31, 2027; and

WHEREAS, the primary purpose of this funding is to conduct radon outreach and education programs designed to reduce the public health risk from exposure to indoor radon; and

WHEREAS, this program will allow the Chautauqua County Department of Health and Human Services (DHHS) to educate County residents about radon and the dangers of radon exposure, and to partner with schools, physician offices and outside agencies to provide educational materials and distribute radon detectors; and

WHEREAS, this program will allow DHHS to utilize its lead programming operations for assistance with testing and remediation suggestions; and

WHEREAS, revenues and appropriations associated with this award were not included in the 2022 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements for, and execute all necessary grant-related documents for, the above-named program, for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate County's receipt of such funds; and be it further

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$8,900

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual—Environmental Health \$1,100

INCREASE REVENUE ACCOUNT:

A.4090.----.R445.0000 Federal Aid—Other Public Health \$10,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget Appropriations to Include Additional IGT Matching Funds

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, for the calendar year 2020, free-standing mental health clinics operated by the Chautauqua County Department of Mental Hygiene (CCDMH) can qualify for a match of federal funds, expected to be no less than 50%, through the Intergovernmental Transfer (IGT) program; and

WHEREAS, the County must provide a local share contribution separate and apart from CCDMH operating revenues in order to qualify for the IGT match; and

WHEREAS, the County has been notified that the IGT for the calendar year 2020 is now being offered; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|-------------------------------------|------------------|
| A.6102.----.4 | Contractual—Medical Assistance MMIS | \$128,384 |
| A.4320.----.4 | Contractual—Mental Hygiene Programs | <u>\$128,383</u> |
| | Total | \$256,767 |

INCREASE REVENUE ACCOUNT:

| | | |
|-----------------------|---------------------------------------|-----------|
| A.4320.----.R449.0000 | Federal Aid—Federal Aid-Mental Health | \$256,767 |
|-----------------------|---------------------------------------|-----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date