

Agenda

Public Safety Committee

May 18, 2022, 4:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/20/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend 2022 Adopted Budget Due to Office Relocations in the City of Dunkirk
- 2. Proposed Resolution – Authorize Agreement Between Chautauqua County EMS and Celoron Fire District for ALS-BLS Joint Prehospital Service Agreement
- 3. Proposed Resolution – Authorize Agreements with Various School Districts for School Resource Officer Services 2022-2023
- 4. Proposed Resolution – Amend 2022 Budget for Office of the Sheriff
- 5. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Adopted Budget Due to Office Relocations in the City of Dunkirk

BY: Public Facilities, Public Safety, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul J. Wendel, Jr.:

WHEREAS, pursuant to Resolution No. 246-21, the County entered into a lease with Agricultural Land Holdings LLC for office space in the City of Dunkirk for use by the Chautauqua County Departments of Probation and Mental Hygiene; and

WHEREAS, budget amendments are needed to: add a budget for the new location; reduce rent expense for the North County Office Building (NCOB) because the departments will only occupy NCOB for part of 2022; and add revenue and expense associated with the build out of the premises to be occupied by the Department of Mental Hygiene; now be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2022 Adopted Budget:

ESTABLISH & INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|------------------------------------------------|-----------------|
| | Contractual - Buildings & Grounds – Dunkirk Ag | |
| A.1620.6010.4 | Center | \$113,855 |
| A.4320.----.4 | Contractual - Mental Hygiene Programs | <u>\$32,477</u> |
| | Total | \$146,332 |

DECREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|----------------------------------------------|-----------------|
| | Contractual - Buildings & Grounds - North Co | |
| A.1620.6080.4 | Office Building | \$89,530 |
| A.3140.----.4 | Contractual - Probation | <u>\$11,996</u> |
| | Total | \$101,526 |

INCREASE REVENUE ACCOUNT:

| | | |
|-----------------------|-----------------------------------------|----------|
| A.4320.----.R162.0000 | Departmental Income-Fees: Mental Health | \$44,806 |
|-----------------------|-----------------------------------------|----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement Between Chautauqua County EMS and Celoron Fire District for ALS-BLS Joint Prehospital Service Agreement

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Emergency Management Services (CCEMS) and the Celoron Fire District both operate emergency ambulance services; and

WHEREAS, CCEMS can supply Advanced Life Support (ALS) services in addition to the Fire District Basic Life Support (BLS) services; and

WHEREAS, CCEMS already contracts with an outside agency for billing for ambulance services and can assume billing for Celoron Fire District ambulance services, with funds to be accounted according to negotiated rates; therefore be it

RESOLVED, The County Executive is authorized to enter into an agreement with the Celoron Fire District wherein CCEMS will collaborate to supply ALS services on Celoron Fire District ambulance runs, as needed, and that CCEMS will undertake billing for Celoron Fire District ambulance services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreements with Various School Districts for School Resource Officer Services 2022-2023

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various school districts have requested the Chautauqua County Office of the Sheriff provide School Resource Officers during the term of July 1, 2022 through June 30, 2023 school year; and

WHEREAS, the Chautauqua County Sheriff has negotiated tentative agreements with these entities for the period of July 1, 2022 through June 30, 2023 for estimated costs not to exceed amounts listed, based on a per deputy rate of \$100,847:

Silver Creek Central School \$100,847

Forestville Central School \$100,847

Brocton Central School \$100,847

BOCES (2 deputies) \$201,694

; and

WHEREAS, these revenues are included in the 2022 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute agreements with these entities for School Resource Officer services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|---------------------------------------------------------|-----------------|
| A.3020.E911.4 | Contractual – Publ Safety Communication – E911 System | \$49,283 |
| A.3020.W911.4 | Contractual – Publ Safety Communication – E911 Wireless | \$49,283 |
| | Total | <u>\$98,566</u> |

INCREASE REVENUE ACCOUNTS:

| | | |
|-----------------------|--------------------------------------------------|-----------------|
| A.3020.E911.R114.0000 | Non Property Tax Items – Surchg: Emerg Phone Sys | \$49,283 |
| A.3020.W911.R114.0000 | Non Property Tax Items – Surchg: Emerg Phone Sys | \$49,283 |
| | Total | <u>\$98,566</u> |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date