

Agenda

Public Safety Committee

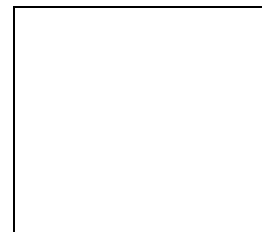
February 16, 2022, 4:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/19/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend 2021 Budget for Year End Reconciliations – District Attorney-Crime Victims
- 2. Proposed Resolution – Amend 2021 Budget for Year End Reconciliations – Emergency Services
- 3. Proposed Resolution – Amend 2021 Budget for Year End Reconciliations – Office of the Sheriff
- 4. Proposed Resolution – Amend 2021 Budget to Implement the Personal Ballistic Vests Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
- 5. Proposed Resolution – Authorize Agreement with Town of Poland for Court Security Services FY22
- 6. Proposed Resolution – Amend 2022 Budget for Office of the Sheriff
- 7. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend 2021 Budget for Year End Reconciliations –
District Attorney-Crime Victims

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some District Attorney-Crime Victims departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the District Attorney-Crime Victims has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1165.1169.1	Personal Services - District Attorney-Crime Victims	\$1,000
A.1165.1169.8	Employee Benefits - District Attorney-Crime Victims	<u>\$6,000</u>
	Total	\$7,000

INCREASE REVENUE ACCOUNTS:

A.1165.1169.R308.9003	New York State Aid-OTH ST AID: CRIME VICTIMS	\$1,400
A.1165.1169.R408.9003	Federal Aid-OTH FED AID CRIME VICTIMS	<u>\$5,600</u>
	Total	\$7,000

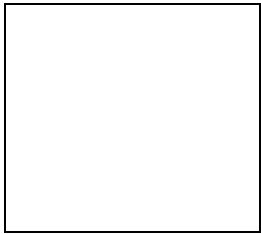
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend 2021 Budget for Year End Reconciliations –
Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Emergency Services Department has received revenues in excess of budget, as well as some revenues were less than budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.2	Equipment - Emergency Services	\$3,276
A.3010.----.8	Employee Benefits - Emergency Services	\$8,478
A.3625.----.4	Contractual - Technical Rescue Team	\$4,741
A.3625.----.8	Employee Benefits - Technical Rescue Team	\$277
A.3640.----.8	Employee Benefits - Hazardous Materials	\$4,140
A.3989.----.1	Personal Services - Emergency Medical Service	\$167
A.3989.----.8	Employee Benefits - Emergency Medical Service	\$13,038
A.3989.EMS.1	Personal Services - Emergency Medical Service, Fly Car & Ambulance Services	\$100,379
A.3989.EMS.4	Contractual - Emergency Medical Service, Fly Car & Ambulance Services	\$36,918
A.3989.EMT.1	Personal Services - Emergency Medical Service, EMT/CPR Training	<u>\$469</u>
	Total	\$171,883

DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.1	Personal Services - Emergency Services	\$1,988
A.3010.----.4	Contractual - Emergency Services	\$10,083
A.3410.3412.4	Contractual - Basic Fire Academy, Fire Board	\$2,290
A.3625.----.1	Personal Services - Technical Rescue Team	\$1,076
A.3625.----.2	Equipment - Technical Rescue Team	\$7,700
A.3640.----.1	Personal Services - Hazardous Materials	\$656
A.3640.----.2	Equipment - Hazardous Materials	\$94,000
A.3640.----.4	Contractual - Hazardous Materials	\$43,027
A.3989.----.4	Contractual - Emergency Medical Service	\$2,272
A.3989.CME.1	Personal Services - Emergency Medical Service, Continuing Medical Education	\$5,542
A.3989.CME.4	Contractual - Emergency Medical Service, Continuing Medical Education	\$361
A.3989.CME.8	Employee Benefits - Emergency Medical Service, Continuing Medical Education	\$2,497
A.3989.EMS.8	Employee Benefits - Emergency Medical Service, Fly Car & Ambulance Services	\$18,656
A.3989.EMT.4	Contractual - Emergency Medical Service, EMT/CPR Training	\$2,534

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A.3989.EMT.8	Employee Benefits - Emergency Medical Service, EMT/CPR Training	\$571
	Total	\$193,253

INCREASE REVENUE ACCOUNTS:

A.3010.----.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$3,275
A.3010.----.R270.1000	Miscellaneous-Refunds: Prior YR Exp	\$2,508
A.3010.----.R430.5001	Federal Aid-Emergency Mgt Assistance	\$54,029
A.3010.----.R430.5003	Federal Aid-CDC-Bioterrorism Grant	\$9,026
A.3989.----.R270.1000	Miscellaneous-Refunds: Prior YR Exp	\$403
A.3989.----.R277.0000	Miscellaneous-Other Unclassified Rev	\$898
A.3989.CME.R270.1000	Miscellaneous-Refunds: Prior YR Exp	\$699
A.3989.EMS.R266.5000	Sale of Property/Compensa-Sale of Equipment	\$19,100
A.3989.EMS.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$2,263
A.3989.EMS.R270.1000	Miscellaneous-Refunds: Prior YR Exp	\$3,753
A.3989.EMT.R270.1000	Miscellaneous-Refunds: Prior YR Exp	\$1,108
A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	<u>\$39,655</u>
	Total	\$136,717

DECREASE REVENUE ACCOUNTS:

A.3640.----.R430.5004	Federal Aid-Homeland Security	\$125,032
A.3010.----.R430.5004	Federal Aid-Homeland Security	<u>\$33,055</u>
	Total	\$158,087

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2021 Budget for Year End Reconciliations –
Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Sheriff’s Office departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Sheriff’s Office has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1	Personal Services - Publ Safety Communication- Consolidated Dispatching	\$54,819
A.3020.DISP.8	Employee Benefits - Publ Safety Communication- Consolidated Dispatching	\$16,370
A.3020.TECH.4	Contractual - Publ Safety Communication-Technical Services	\$1,531
A.3020.TECH.8	Employee Benefits - Publ Safety Communication- Technical Services	\$3,380
A.3110.----.1	Personal Services - Sheriff	\$6,398
A.3110.----.2	Equipment - Sheriff	\$10,878
A.3110.----.4	Contractual - Sheriff	\$103,821
A.3110.----.8	Employee Benefits - Sheriff	\$242,208
A.3150.----.4	Contractual - Jail	\$76,242
A.3150.----.8	Employee Benefits - Jail	\$140,829
A.3189.3111.4	Contractual - Other Law Enforcement - Navigation	\$1,282
A.3189.3112.1	Personal Services - Other Law Enforcement - Snowmobile	\$11,079
A.3189.3112.8	Employee Benefits - Other Law Enforcement - Snowmobile	<u>\$10,934</u>
	Total	\$679,771

INCREASE REVENUE ACCOUNT:

A.3150.----.R226.0MHS	Shared Services-Chrgs: Oth Gov-Marsh Hous	\$679,771
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2021 Budget to Implement the Personal Ballistic Vests Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Personal Ballistic Vests project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget in order to implement the Personal Ballistic Vests project:

INCREASE APPROPRIATION ACCOUNT:

A.3110.----.4	Contractual—Sheriff	\$30,000
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INCREASE REVENUE ACCOUNT:

A.3110.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$30,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

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Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Town of Poland for Court Security Services
FY22

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Poland has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this township for the period of January 1, 2022 through December 31, 2022 for an estimated cost not to exceed \$7,000, based on an hourly rate of at least \$33.82; and

WHEREAS, this is a new contract and the revenue from this agreement is not included in the 2022 Adopted Budget; and

WHEREAS, additional appropriations are needed to carry out the agreement; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Poland for Court Security Services as set forth above; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$7,000

; and be it further

RESOLVED, the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.1162.1110.R226.0000 Shared Services – Chrsg: Oth Gov-Pub Safety \$7,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget for Office of the Sheriff
BY: Public Safety and Audit & Control Committees:
AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of the Sheriff has an urgent need to replace the water softener in the Jail; and

WHEREAS, the Office of the Sheriff anticipates a corresponding savings in other expense accounts; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3150.----.2	Equipment – Jail	\$7,090
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DECREASE APPROPRIATION ACCOUNT:

A.3150.----.4	Contractual – Jail	\$7,090
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

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