

Agenda

Human Services Committee

December 8th, 2021, 5:00 p.m., Legislative Chamber

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/10/2021)
- C. Privilege of the Floor
 1. Proposed Resolution – Setting Salary for Coordinator of Aging Services II
 2. Proposed Resolution – Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) Workforce Block Grant Allocation
 3. Proposed Resolution – To Amend 2022 Budget to Implement the Environmental Permit Fee Waiver Program Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 4. Proposed Resolution – Amend 2022 Budget to Implement the Strong Starts Chautauqua Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 5. Proposed Resolution – Amend 2021 Budget to Implement the Strong Starts Chautauqua Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 6. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Budget For Rollover of Community Development Block Grant - Septic and Wells Program
 7. Proposed Resolution – To Accept National Association of County & City Health Officials (NACCHO) Wastewater Surveillance Mentorship Pilot Program Funding
 8. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Contractual Costs – Nursing

9. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Contractual Costs – Environmental Health

10. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PMW 11/18/21

TITLE: Setting Salary for Coordinator of Aging Services II

BY: Administrative Services, Human Services, and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel Jr.:

WHEREAS, the Director of Office for Aging Services has requested that salary be set for a new supervisory position responsible for planning and assisting in the administration of multiple programs and coordination of the various components and activities of county projects to meet the needs of the elderly, and

WHEREAS, the Human Resources Department has classified the position as Coordinator of Aging Services II and supports the request that the salary be set at CSEA 6300 grade 19, therefore be it

RESOLVED, That the title of Coordinator of Aging Services be added to the CSEA 6300 Salary Plan at Grade 19.

Grade 19: (2021: \$25.20 - \$32.19 per hour)
(2022: \$25.96 - \$33.16 per hour)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) Workforce Block Grant Allocation

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Mental Hygiene has been awarded an Office of Mental Health (OMH) Workforce Block Grant to be used for educational/training expenses and career development; and

WHEREAS, the grant covers the period of July 1, 2021 through December 31, 2022, and the maximum amount of funding over the term of the grant is \$70,000; and

WHEREAS, this grant funding is not included in the 2022 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute any and all necessary documents for the acceptance of such grant funds, and is further authorized to enter into agreements with various government and municipal entities, including but not limited to local school districts, colleges, and universities; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4310.----.4	Contractual—Mental Hygiene Admin	\$15,000
A.4320.----.4	Contractual—Mental Hygiene Programs	<u>\$55,000</u>
	Total	\$70,000

INCREASE REVENUE ACCOUNTS:

A.4310.----.R449.0000	Federal Aid—Federal Aid-Ment Hlth	\$15,000
A.4320.----.R449.0000	Federal Aid—Federal Aid-Ment Hlth	<u>\$55,000</u>
	Total	\$70,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: To Amend 2022 Budget to Implement the Environmental Permit Fee Waiver Program Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Environmental Permit Fee Waiver Program project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget in order to implement the Environmental Permit Fee Waiver Program project:

ESTABLISH & INCREASE REVENUE ACCOUNT:

A.4090.----.R408.9ARP Federal Aid—Oth Fed Aid: ARPA \$120,000

DECREASE REVENUE ACCOUNTS:

A.4090.----.R160.1FSE Departmental Income—Fees: Public Health Food Service \$107,000

A.4090.----.R160.1OTH Departmental Income—Fees: Public Health Other \$ 13,000

Total \$120,000

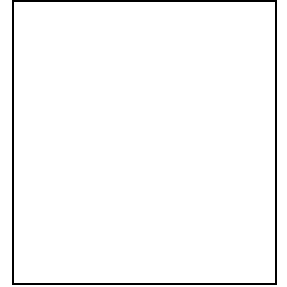
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. ____**



TITLE: Amend 2022 Budget to Implement the Strong Starts Chautauqua Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Human Services and Audit & Control:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Strong Starts Chautauqua project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget in order to implement the Strong Starts Chautauqua project:

INCREASE REVENUE ACCOUNT:

A.6010.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$352,700
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INCREASE APPROPRIATION ACCOUNT:

A.6010.----.4	Contractual—Social Services Admin	\$352,700
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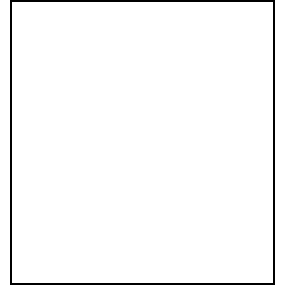
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend 2021 Budget to Implement the Strong Starts Chautauqua Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Strong Starts Chautauqua project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget in order to implement the Strong Starts Chautauqua project:

ESTABLISH & INCREASE REVENUE ACCOUNT:

A.6010.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$25,300
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ESTABLISH & INCREASE APPROPRIATION ACCOUNT:

A.6010.----.4	Contractual—Social Services Admin	\$25,300
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2021 Budget For Rollover of Community Development Block Grant - Septic and Wells Program

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2020 expenditures for Community Development Block Grant - Septic and Wells Program were less than expected; and

WHEREAS, 2020 revenues for the Community Development Block Grant - Septic and Wells Program were also less than expected; and

WHEREAS, activity on the project continues into 2021 and unused funds are still available as the grant is for a two year period with no requirements as to how much is to be spent per year; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual – Environmental Health \$25,212

INCREASE REVENUE ACCOUNT:

A.4090.----.R478.9WSA Federal Aid – Wastewater & Well Assist \$25,212

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO.**



TITLE: To Accept National Association of County & City Health Officials (NACCHO) Wastewater Surveillance Mentorship Pilot Program Funding

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Health and Human Services has been selected as one of two mentee sites for the National Association of County & City Health Officials' (NACCHO's) Wastewater Surveillance Mentorship Pilot Program; and

WHEREAS, this mentorship program will help to ensure that local health departments have the support necessary to start or expand wastewater surveillance programs to fit their communities' needs; and

WHEREAS, NACCHO's Wastewater Surveillance Mentorship Pilot Program mentee sites will receive funding in the amount of \$11,000 for the period 11/01/21 – 07/31/22; and

WHEREAS, the purpose of the award is to support local health departments in implementing and expanding their wastewater surveillance efforts for COVID-19, and selected mentees will work with NACCHO and subject matter experts from the Centers for Disease Control and Prevention (CDC) of the U.S. Department of Health and Human Services throughout the program; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into all agreements and execute all necessary award-related documents for the above-named award for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate County's receipt of such funds.

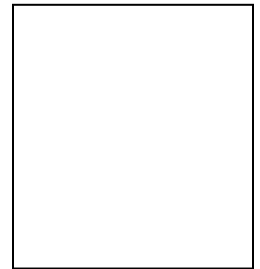
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Contractual Costs – Nursing

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2021 contractual expenditures for Public Health Administration-Nursing are now projected to be in excess of the budgeted amount; and

WHEREAS, 2021 contractual expenditures for Social Services Administration are now projected to be less than the budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4010.NURS.4	Contractual—Public Health Admin, Nursing	\$150,000
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DECREASE APPROPRIATION ACCOUNT:

A.6010.----.4	Contractual—Social Services Admin	\$150,000
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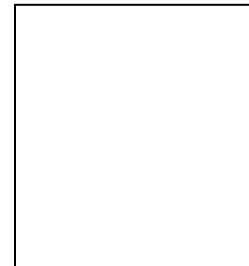
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO.**



TITLE: Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Contractual Costs – Environmental Health

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2021 contractual expenditures for Environmental Health are now projected to be in excess of the budgeted amount; and

WHEREAS, 2021 contractual expenditures for Public Health Administration-Nursing and for Other Public Health Programs-Lead Testing are now projected to be less than the budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4	Contractual—Environmental Health	\$20,000
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DECREASE APPROPRIATION ACCOUNTS:

A.4010.NURS.4	Contractual—Public Health Admin, Nursing	\$15,000
A.4189.LEAD.4	Contractual—Other Public Health Progs, Lead Testing	<u>\$ 5,000</u>
	Total	\$20,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date