

Budget Hearing Minutes
Audit & Control Committee
Friday, October 8, 2021, 9:00 p.m., Legislative Chambers
Gerace Office Building, Mayville, NY

Members Present: Nazzaro, Gould, Niebel, Harmon

Others: Tampio, Ames, Dennison, Hansen, Chagnon, Crow, Bentley, Guttman, Peters

Chairman Nazzaro called the budget review hearing to order at 9:07 a.m.

Complete video of meeting can be viewed on the County's Facebook Page

Audit & Control committees reviewed the 2022 tentative budget details with the following departments

Emergency Management Services – Presented by N. Guttman and B. Peters

MOVED by Legislator Harmon, SECONDED by Legislator Gould to amend as follows:

Amend 2022 Tentative Budget in A.3989 EMS – Fly Car and Ambulance Services – Reduce equivalent appropriation expense of 2 part-time EMT's, in the amount of \$42,220.00

Unanimously Carried

Department of Public Facilities – Presented by B. Bentley

MOVED by Legislator Harmon, SECONDED by Legislator Gould to amend as follows:

Amend 2022 Tentative Budget by reducing shift pay, reduce overtime and reduce appropriations for 3 Part-time Seasonal employees

Carried w/ Legislator Niebel voting "no"

Debt Service/Fund Balances/Revenues – Presented by K. Crow

MOVED by Legislator Gould, SECONDED by Legislator Harmon to amend as follows:

Amend 2022 Tentative Capital Budget – remove ARPA projects

Unanimously Carried

MOVED by Legislator Gould, SECONDED by Legislator Harmon to amend as follows:

Amend 2022 Tentative Capital Budget by adding Legislative Chamber carpet replacement in the amount of \$28,900 – increase use of capital reserve

Unanimously Carried

MOVED by Legislator Niebel, SECONDED by Legislator Harmon to amend as follows:

Amend 2022 Tentative Budget A.9730 to reduce amount to be bonded by \$235,266

Unanimously Carried

MOVED by Legislator Gould, SECONDED by Legislator Harmon to approve the 2022 Tentative Budget as amended

Unanimously Carried

MOVED by Legislator Gould, SECONDED by Legislator Harmon to adjourn.

Unanimously Carried (12:14 p.m.)

Respectfully submitted and transcribed,
Kathy K. Tampio, Clerk/Olivia Ames, Deputy Clerk/Lori J. Foster, Sr. Stenographer