

Agenda

Public Safety Committee

**September 15, 2021, 4:00 p.m., Rm #331
Livestreamed on Facebook**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (8/18/21)
- C. Privilege of the Floor
 - 1. Proposed Resolution – FEMA Hazard Mitigation Grant Program (HMGP)
 - 2. Proposed Resolution – MOA with NYS DHSES for Temporary Loan of Interoperable Communications Resources
 - 3. Proposed Resolution – Amend 2021 Budget for Office of the Sheriff
 - 4. Proposed Resolution – Authorize Execution of New York State Governor’s Traffic Safety Committee Grant for the Police Traffic Services Program FY22
 - 5. Discussion – American Rescue Plan Money Projects
 - 6. Proposed Resolution - American Rescue Plan Act (ARPA) Spending Plan
 - 7. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NMG 8/23/2021
KMD 08/27/21
TMT 08/27/21
SMA 08/27/21
KLC 8/31/21
PMW 9/1/21

TITLE: FEMA Hazard Mitigation Grant Program (HMGP)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the total amount of \$85,333.00 with a twenty-five percent (25%) in kind match from the County in the amount of \$21,333.00; and

WHEREAS, the grant is to update the Chautauqua County Multi-Jurisdictional Hazard Mitigation Plan (HMP), last revised in 2016; and

WHEREAS, the grant period runs from July 28, 2021 through June 17, 2024, or as may be amended; and

WHEREAS, the expenses and revenues for the grant agreement are within the financial parameters of the proposed 2022 County Budget; now therefore be it

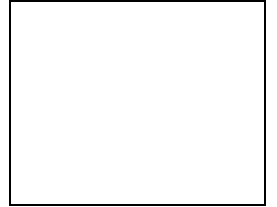
RESOLVED, That the County Executive is hereby authorized to sign and execute all necessary agreements to accept the award and subsequent changes to work plans.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: MOA with NYS DHSES for Temporary Loan of Interoperable Communications Resources

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, New York State Department of Homeland Security and Emergency Services (NYS DHSES) has acquired the hardware, software and user Mutualink Edge Subscription Services for Mutualink Interoperability platforms and wishes to temporarily loan or continue to loan such equipment at no cost to New York State counties for communications purposes; and

WHEREAS, the State and County have tentatively negotiated a Memorandum of Agreement (MOA) which establishes the responsibilities, rules, and procedures for the deployment and use of the equipment, software, and user subscriptions provided to the County by NYS DHSES; and

WHEREAS, the term of this Agreement shall commence on the first Monday immediately following approval by the Office of the State Comptroller and shall terminate March 31, 2024; and

WHEREAS, the County acknowledges receipt of said equipment; and

WHEREAS, this agreement is at no cost to the County so no budget amendment is needed at this time; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with the NYS DHSES as set forth above.

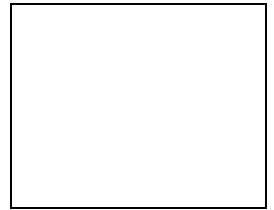
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend 2021 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3189.3111.4	Contractual – Navigation/Snowmobile	\$9,504
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DECREASE APPROPRIATION ACCOUNTS:

A.3189.3111.1	Personal Services – Navigation/Snowmobile	\$9,504
A.3110.GRNT.1	Personal Services – Sheriff Grants	\$12,738
A.3110.GRNT.8	Employee Benefits – Sheriff Grants	<u>\$1,163</u>
	TOTAL	\$23,405

DECREASE REVENUE ACCOUNTS:

A.3110.GRNT.R438.9004	Federal Aid – Sheriff Grants	\$13,901
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Authorize Execution of New York State Governor's Traffic Safety Committee Grant for the Police Traffic Services Program FY22

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Governor's Traffic Safety Committee has approved the application submitted for the Police Traffic Services Program; and

WHEREAS, the State of New York will provide funding in the amount of \$22,700 with no local funds required for the contract period from October 1, 2021 to September 30, 2022; and

WHEREAS, this grant is new to the Chautauqua County Office of the Sheriff and is not included in the 2021 Adopted Budget, but is included in the proposed 2022 Budget; now therefore be it

RESOLVED, That the Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Governor's Traffic Safety Committee to secure the grant funding as set forth above; and also be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.GRNT.1	Personal Services – Sheriff, Sheriff Grants	\$2,600
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INCREASE REVENUE ACCOUNT:

A.3110.GRNT.R338.9000	NYS Aid—Other Public Safety	\$2,600
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

MRG 9-9-21 KMD 09/09/21 ABC 09/09/21 SMA 09/09/21 PMW 9/9/21

TITLE: American Rescue Plan Act (ARPA) Spending Plan

BY: Public Facilities, Administrative Services, Public Safety, Human Services, Planning & Economic Development, and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, as part of the \$1.9 trillion package, \$350 billion was allocated into a State and Local Fiscal Recovery fund to help offset revenue losses and address specific public health and economic initiatives; and

WHEREAS, the U.S. Treasury Department issued detailed guidelines for the allowable use of this funding by county governments, which include four categories:

- Respond to COVID-19 and its economic effects
- Provide premium pay to essential workers
- Restore lost revenue
- Water, Sewer, and Broadband Infrastructure Projects; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, the ARPA funding is to be committed in two equal tranches of \$12,300,000, and unexpended funds are not subject to recapture or return until December 31, 2026; and

WHEREAS, an ARPA Committee consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Plan (Plan) consisting of projects that will be implemented to address the key strategic categories as defined by the Department of Treasury; and

WHEREAS, a request for projects addressing the key strategic categories as defined by the Department of Treasury was sent to all County department heads; and

WHEREAS, the County Executive and the ARPA committee are placing a special emphasis on Public Health, Infrastructure, Economic/Workforce Development, Clean Water, and Public Safety projects; and

WHEREAS, a work group session, open to the public, was held on September 8, 2021 with the County Legislature wherein the Plan was presented and discussed; and

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

WHEREAS, the Plan has been thoroughly reviewed by the ARPA Committee who recommended its adoption to the County Executive, who, in turn, is recommending approval of this Plan to the County Legislature; and

WHEREAS, the projects in the Plan identified in the table below, and recommended for approval by County Legislature, are sustainable, and have a County-wide impact; and

Public Health	
Healthy Housing/Lead-based Paint Remediation (Yr. 1)	\$700,000
Strong Starts Chautauqua (Yr. 1)	\$378,000
IT Upgrades for PH (Yr. 1)	\$110,000
Ag Bldg Upgrades/Building Consolidations/Relocation Costs (Yr. 1)	\$1,100,000
Replenish PPE (Yr. 1)	\$90,000
Purchase Deterra Pouches (Yr. 1)	\$45,000
Address Isolation/Quarantine Housing (Yr. 1)	\$100,000
HVAC/Indoor Quality Improvements for County-owned Properties (Yr. 1)	\$640,000
Paving Project at EOC for drive through PH Clinic (Yr. 1)	\$250,000
Community Contracts/ PH Emergency Response Planning & Preparation (Yr. 1)	\$200,000
Infrastructure	
Provide Broadband to Unserved or Under-served Communities (Yr. 2)	\$2,500,000
County Internet Bandwidth Upgrades (Yr. 1)	\$173,000
Water/Sewer Infrastructure for Shovel-Ready Site(s) (Yr. 2)	\$1,400,000
Purchase 60 Ton Crane (Yr. 1)	\$650,000
Purchase 2 new dump/plow Trucks (Yr. 1)	\$480,000
Purchase 1 new snow blower (Yr. 1)	\$810,000
Purchase Long Arm Excavator (Yr. 1)	\$400,000
Air Service Development Study (Yr. 1)	\$72,000
Economic/Workforce Development	
Site Acquisition for Shovel-Ready Site(s) (Yr. 1)	\$1,400,000
Occupancy Tax Program Bolster (Yr. 1)	\$800,000
CCPEG - Multitude of Economic Development Initiatives (Yr. 1)	\$500,000
Workforce Dev. Initiative - WIB, JCC, CCVB, and other workforce partners (Yr. 1)	\$352,000
Environmental Permit Fee Waiver Program (Yr. 1)	\$240,000
CCE Agricultural Improvement Program (Yr. 1)	\$232,540
Marketing Assistance to Businesses & NFPs via CCCC & CCIDA (Yr. 1)	\$400,000
Clean Water	
Phase 2 of the S&CCLSD west side extension from Stow to the terminus of the NCLSD at Prendergast Creek (Yr. 1: \$108,342 & Yr. 2: \$8,300,000)	\$8,408,342
Soil & Water Conservation District (Yr. 1)	\$250,000
Chautauqua Lake District Work Plan (Yr. 1)	\$150,000
Jefferson Project County Contribution (Yr. 1)	\$250,000
Public Safety	
Remodel Print Shop to expand Dist. Att. Office (Yr. 1)	\$70,000
New Handguns (Yr. 1)	\$64,610
Personal Ballistic Vests (Yr. 1)	\$30,000
Body & Mail Scanners (Yr. 1)	\$318,000
Communications (Yr. 1)	\$175,000
Message Board (Yr. 1)	\$30,000
EOC Upgrades (Yr. 1)	\$41,500
Replace Dive Boat (Yr. 1)	\$135,000
EMS Equipment (Yr. 1)	\$121,200

APPROVED

VETOES (VETO MESSAGE ATTACHED)

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Miscellaneous	
Digitize County Records (Yr. 1)	\$33,808
Upgrade County Trails (Yr. 1)	\$250,000
ARPA Administrator (Part-Time) (Yr. 1)	\$250,000

WHEREAS, that while the descriptions and funding amounts for projects recommended in the Plan have been ascertained, they are subject to change in terms of the scope of each project, funding amounts, or in other ways, and maximum flexibility needs to be granted to the Department Heads managing these projects so that legislative review is not required every time a project undergoes a non-substantive change; therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the projects in the ARPA Plan; and it is further

RESOLVED, That projects that change substantively or are removed from the ARPA Plan, and/or the introduction of new projects using ARPA funds, will require the Department Head responsible for managing the project to propose an amendment to the ARPA Plan; and be it further

RESOLVED, That the Director of Finance is authorized to make any technical adjustments necessary to facilitate this resolution.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date