

Agenda

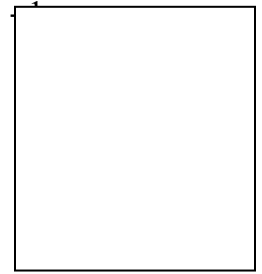
Human Services Committee

September 15, 2021, 5:00 p.m., Rm #331
Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (8/18/21)
- C. Privilege of the Floor
 1. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Employee Benefits Costs
 2. Proposed Resolution – Authorize Grant Application for 2021 Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of Community Renewal – Septic and Wells Program
 3. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Increased ELC COVID Grant
 4. Proposed Resolution – Accept New York State Department of Health COVID-19 Vaccine Response Award
 5. Proposed Resolution – Amend Chautauqua County Health & Human Services 2021 Adopted Budget for New York State Department of Health ELC Reopening Schools Award
 6. Discussion – American Rescue Plan Money Projects
 7. Proposed Resolution – American Rescue Plan Act (ARPA) Spending Plan
 8. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend Chautauqua County Health & Human Services 2021
Adopted Budget for Employee Benefits Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2021 expenditures for Employee Benefits for the Home Energy Assistance Program are now projected to be in excess of the budgeted amount; and

WHEREAS, 2021 expenditures for Employee Benefits for Social Services Administration are now projected to be less than the budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6141.----.8 Employee Benefits—Home Energy Assist Prog	\$21,000
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DECREASE APPROPRIATION ACCOUNT:

A.6010.----.8 Employee Benefits—Social Services Admin	\$21,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 08/09/21
KMD 08/09/21
ABC 08/24/21
SMA 08/27/21
KLC 8/31/21
PMW 9/1/21

TITLE: Authorize Grant Application for 2021 Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation's Office of Community Renewal – Septic and Wells Program

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County desires to submit a 2021 Community Development Block Grant (CDBG) Unified Funding Round application to the New York State Office of Community Renewal seeking \$224,950.00 for a private water and wastewater assistance project (the Project), designed to assist low and moderate income persons with repair and replacement of their water and wastewater systems; and

WHEREAS, pursuant to Resolution 178-21, the Chautauqua County Legislature held a public hearing to obtain public input relevant to the proposed Project; and

WHEREAS, the Project grant application requires the applicant to certify that the governing body has authorized and directed certain actions by a designated representative of the County; therefore be it

RESOLVED, That the Director of Health and Human Services, Christine Schuyler, is hereby designated as the official representative of the County to act in connection with the submission of this CDBG Project application; and be it further

RESOLVED, That the Director of Health and Human Services is authorized and directed to submit a Project application for CDBG funding and all understandings and assurances contained therein, and to provide such additional information as may be required; and be it further

RESOLVED, That the County Executive is authorized to execute any agreements and associated documents necessary to receive such funding.

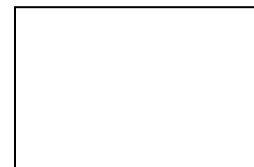
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend Chautauqua County Health & Human Services 2021 Adopted Budget for Increased ELC COVID Grant

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded New York State Department of Health (NYSDOH) funding in the amount of \$303,643 for Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) for the two year period from July 1, 2020 to June 30, 2022; and

WHEREAS, the amount of the ELC COVID grant has been increased to \$717,015 and the term of the grant has been modified to July 1, 2020 to March 31, 2023; and

WHEREAS, 2021 revenue for the ELC COVID grant is now projected to be higher than the budgeted amount; and

WHEREAS, 2021 expenditures for the ELC COVID grant are now projected to be in excess of the budgeted amount; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance—	
	Unassigned Fund Balance	\$ 36,256

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4010.---- R440.1001	Federal Aid — Publ Hlth: ELC & CDC COVID	
	Grants	\$137,627

DECREASE REVENUE ACCOUNT:

A.4010.PHSA.R340.1000	New York State Aid — Public Health Grant	\$ 11,037
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INCREASE APPROPRIATION ACCOUNTS:

A.4010.----.1	Personal Services— Public Health Admin	\$ 26,288
A.4010.----.2	Equipment— Public Health Admin	\$ 11,466
A.4010.----.4	Contractual— Public Health Admin	\$ 36,791
A.4010.----.8	Employee Benefits— Public Health Admin	<u>\$ 15,789</u>
	Total	\$ 90,334

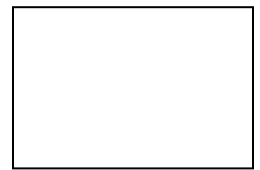
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VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Accept New York State Department of Health COVID 19 Vaccine Response Award

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Department of Health (NYSDOH) has awarded a COVID 19 Vaccine Response Award to the Chautauqua County Department of Health and Human Services to promote and increase COVID-19 vaccine and other vaccine uptake for the period January 1, 2021 through June 30, 2024 in the amount of \$142,088.42; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements for, and execute all necessary award-related documents for, the above-named award, for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate the County's receipt of such funds.

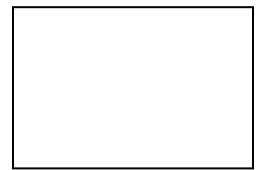
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VETOES (VETO MESSAGE ATTACHED)

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CHAUTAUQUA COUNTY
RESOLUTION NO. _____



TITLE: Amend Chautauqua County Health & Human Services 2021 Adopted Budget for New York State Department of Health ELC Reopening Schools Award

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has been awarded a New York State Department of Health ELC Reopening Schools Award in the amount of \$4,339,779 for the period July 1, 2021 through July 31, 2022; and

WHEREAS, 2021 revenue for the ELC Reopening Schools Award is now projected to be higher than the budgeted amount; and

WHEREAS, 2021 expenditures for the ELC Reopening Schools Award are now projected to be in excess of the budgeted amount; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.-----917.0000	Unassigned Fund Balance—	
	Unassigned Fund Balance	\$ 20,637

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4010.---- R440.1001	Federal Aid — Publ Hlth: ELC & CDC	
	COVID Grants	\$1,606,054

DECREASE REVENUE ACCOUNT:

A.4010.PHSA.R340.1000	New York State Aid — Public Health Grant	\$ 5,988
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INCREASE APPROPRIATION ACCOUNTS:

A.4010.----.1	Personal Services— Public Health Admin	\$ 14,663
A.4010.----.4	Contractual— Public Health Admin	\$1,555,958
A.4010.----.8	Employee Benefits— Public Health Admin	\$ 8,808
	Total	<u>\$1,579,429</u>

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

MRG 9-9-21 KMD 09/09/21 ABC 09/09/21 SMA 09/09/21 PMW 9/9/21

TITLE: American Rescue Plan Act (ARPA) Spending Plan

BY: Public Facilities, Administrative Services, Public Safety, Human Services, Planning & Economic Development, and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, as part of the \$1.9 trillion package, \$350 billion was allocated into a State and Local Fiscal Recovery fund to help offset revenue losses and address specific public health and economic initiatives; and

WHEREAS, the U.S. Treasury Department issued detailed guidelines for the allowable use of this funding by county governments, which include four categories:

- Respond to COVID-19 and its economic effects
- Provide premium pay to essential workers
- Restore lost revenue
- Water, Sewer, and Broadband Infrastructure Projects; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, the ARPA funding is to be committed in two equal tranches of \$12,300,000, and unexpended funds are not subject to recapture or return until December 31, 2026; and

WHEREAS, an ARPA Committee consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Plan (Plan) consisting of projects that will be implemented to address the key strategic categories as defined by the Department of Treasury; and

WHEREAS, a request for projects addressing the key strategic categories as defined by the Department of Treasury was sent to all County department heads; and

WHEREAS, the County Executive and the ARPA committee are placing a special emphasis on Public Health, Infrastructure, Economic/Workforce Development, Clean Water, and Public Safety projects; and

WHEREAS, a work group session, open to the public, was held on September 8, 2021 with the County Legislature wherein the Plan was presented and discussed; and

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WHEREAS, the Plan has been thoroughly reviewed by the ARPA Committee who recommended its adoption to the County Executive, who, in turn, is recommending approval of this Plan to the County Legislature; and

WHEREAS, the projects in the Plan identified in the table below, and recommended for approval by County Legislature, are sustainable, and have a County-wide impact; and

Public Health	
Healthy Housing/Lead-based Paint Remediation (Yr. 1)	\$700,000
Strong Starts Chautauqua (Yr. 1)	\$378,000
IT Upgrades for PH (Yr. 1)	\$110,000
Ag Bldg Upgrades/Building Consolidations/Relocation Costs (Yr. 1)	\$1,100,000
Replenish PPE (Yr. 1)	\$90,000
Purchase Deterra Pouches (Yr. 1)	\$45,000
Address Isolation/Quarantine Housing (Yr. 1)	\$100,000
HVAC/Indoor Quality Improvements for County-owned Properties (Yr. 1)	\$640,000
Paving Project at EOC for drive through PH Clinic (Yr. 1)	\$250,000
Community Contracts/ PH Emergency Response Planning & Preparation (Yr. 1)	\$200,000
Infrastructure	
Provide Broadband to Unserved or Under-served Communities (Yr. 2)	\$2,500,000
County Internet Bandwidth Upgrades (Yr. 1)	\$173,000
Water/Sewer Infrastructure for Shovel-Ready Site(s) (Yr. 2)	\$1,400,000
Purchase 60 Ton Crane (Yr. 1)	\$650,000
Purchase 2 new dump/plow Trucks (Yr. 1)	\$480,000
Purchase 1 new snow blower (Yr. 1)	\$810,000
Purchase Long Arm Excavator (Yr. 1)	\$400,000
Air Service Development Study (Yr. 1)	\$72,000
Economic/Workforce Development	
Site Acquisition for Shovel-Ready Site(s) (Yr. 1)	\$1,400,000
Occupancy Tax Program Bolster (Yr. 1)	\$800,000
CCPEG - Multitude of Economic Development Initiatives (Yr. 1)	\$500,000
Workforce Dev. Initiative - WIB, JCC, CCVB, and other workforce partners (Yr. 1)	\$352,000
Environmental Permit Fee Waiver Program (Yr. 1)	\$240,000
CCE Agricultural Improvement Program (Yr. 1)	\$232,540
Marketing Assistance to Businesses & NFPs via CCCC & CCIDA (Yr. 1)	\$400,000
Clean Water	
Phase 2 of the S&CCLSD west side extension from Stow to the terminus of the NCLSD at Prendergast Creek (Yr. 1: \$108,342 & Yr. 2: \$8,300,000)	\$8,408,342
Soil & Water Conservation District (Yr. 1)	\$250,000
Chautauqua Lake District Work Plan (Yr. 1)	\$150,000
Jefferson Project County Contribution (Yr. 1)	\$250,000
Public Safety	
Remodel Print Shop to expand Dist. Att. Office (Yr. 1)	\$70,000
New Handguns (Yr. 1)	\$64,610
Personal Ballistic Vests (Yr. 1)	\$30,000
Body & Mail Scanners (Yr. 1)	\$318,000
Communications (Yr. 1)	\$175,000
Message Board (Yr. 1)	\$30,000
EOC Upgrades (Yr. 1)	\$41,500
Replace Dive Boat (Yr. 1)	\$135,000
EMS Equipment (Yr. 1)	\$121,200

APPROVED

VETOES (VETO MESSAGE ATTACHED)

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Miscellaneous	
Digitize County Records (Yr. 1)	\$33,808
Upgrade County Trails (Yr. 1)	\$250,000
ARPA Administrator (Part-Time) (Yr. 1)	\$250,000

WHEREAS, that while the descriptions and funding amounts for projects recommended in the Plan have been ascertained, they are subject to change in terms of the scope of each project, funding amounts, or in other ways, and maximum flexibility needs to be granted to the Department Heads managing these projects so that legislative review is not required every time a project undergoes a non-substantive change; therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the projects in the ARPA Plan; and it is further

RESOLVED, That projects that change substantively or are removed from the ARPA Plan, and/or the introduction of new projects using ARPA funds, will require the Department Head responsible for managing the project to propose an amendment to the ARPA Plan; and be it further

RESOLVED, That the Director of Finance is authorized to make any technical adjustments necessary to facilitate this resolution.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date