Agenda

Administrative Services Committee

May 17, 2021, 5:00 p.m., Virtual Meeting via Zoom

Livestreamed on the County's Facebook Page

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/19/21)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution FY19 Cyber Security Grant Program</u>
- 2. <u>Proposed Resolution Distribution of Mortgage Taxes</u>
- 3. <u>Discussion Update on Postponed 2020 County Tax Foreclosure Abdella</u>
- 4. Other

CHAUTAUQUA COUNTY RESOLUTION NO.

TITLE: FY19 Cyber Security Grant Program

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

JD 4/23/21 KMD 04/23/21 TMT 4/26/21 SMA 4/26/21 KLC 4/26/21 PMW 5/4/2021

WHEREAS, Chautauqua County Information Services was awarded funds of \$50,000 under the FY19 Cyber Security Grant Program, funded by federal funds (HSGP) from FEMA and administered by the NYS Division of Homeland Security and Emergency Services (DHSES); and

WHEREAS, the grant will be used to develop, improve, and implement cyber security, and train individuals on cyber threats and their mitigation; and

WHEREAS, the grant period runs from April 1, 2021 through August 31, 2022 and the grant was not included in the 2021 Adopted Budget; therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary; and be it further

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1680.---.4 Contractual—Information Technology \$50,000

ESTABLISH AND INCREASE REVENUE ACCOUNT

A.1680.----.R408.9000 Federal Aid—Other Federal Aid \$50,000

APPROVED			
VETOES (VETO N	VETOES (VETO MESSAGE ATTACHED		
County Executive	Date		

CHAUTAUQUA COUNTY RESOLUTION NO.____

SMA 4/26/21 KLC 4/28/21 KMD 05/03/21 PMW 4/29/21

TITLE: Distribution of Mortgage Taxes

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

RESOLVED, That the Clerk of the County Legislature of Chautauqua County be and hereby is authorized and directed to compute the amount of Mortgage Tax Monies due the various municipalities under Section 261 of the Tax Law and to draw the warrant or order on the Director of Finance for the distribution to said municipalities of all monies due pursuant to said act and to do all things required to be done by the Board of Legislators as required by Law:

October 1, 2020 through April 30, 2021

Arkwright	\$8,392.83			
	φ0,002.00		Dunkirk	\$50,951.54
Busti	\$81,652.63		Jamestown	\$83,138.18
Carroll	\$16,644.29			
Charlotte	\$9,683.54		TOTAL	\$134,089.72
Chautauqua	\$101,429.48			
Cherry Creek	\$6,390.43			
Clymer	\$10,681.43			VILLAGES
Dunkirk	\$17,966.90			
Ellery	\$78,252.21		Bemus Point	\$5,302.70
Ellicott	\$59,930.19		Brocton	\$1,824.56
Ellington	\$6,327.06		Cassadaga	\$1,677.2
French Creek	\$17,714.69		Celoron	\$4,592.93
Gerry	\$8,365.33		Falconer	\$6,645.99
Hanover	\$42,122.47		Fredonia	\$35,855.69
Harmony	\$10,821.68		Lakewood	\$24,454.26
Kiantone	\$12,116.85		Mayville	\$7,878.29
Mina	\$28,902.51		Panama	\$1,291.72
North Harmony	\$43,888.23		Sherman	\$1,762.14
Poland	\$10,875.82		Silver Creek	\$4,896.47
Pomfret	\$71,088.61		Sinclairville	\$1,571.67
Portland	\$20,036.80		Westfield	\$8,600.04
Ripley	\$13,062.14			
Sheridan	\$17,124.07			
Sherman	\$10,286.24			
Stockton	\$9,322.92		TOTAL	\$106,353.67
Villenova	\$10,176.02			
Westfield	\$23,417.14			
TOTAL	\$746,672.51			
GRAND TOTAL		\$987,115.90		

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive Date