

Agenda

Public Facilities Committee

March 15, 2021, 4:00 p.m., Virtual Meeting via Zoom

Livestreamed on Chautauqua County Facebook Page

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (2/16/21)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Amend Parks Capital Accounts
 - 2. Discussion – Amendments to Admin. Code – Re: Department of Public Facilities
 - 3. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

BPB 3/4/21 KMD 03/04/21 KMW 03.04.21 SMA 03/04/21 KLC 03/05/21 PMW 03/05/21
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TITLE: Amend Parks Capital Accounts

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Department of Public Facilities Parks Division is responsible for maintaining and improving parks, overland trails and water trails; and

WHEREAS, the Parks Division has two approved Capital Projects, H.7110.25171 Replace Front Deck Mower (2020) and H7110.25201 John Deere Tractor (2021), for which costs exceed initial budgetary estimates; and

WHEREAS, there are available funds in Capital Project H.7110.25005 Park Capital Improvements to accommodate the additional costs to purchase the equipment; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changed to the 2021 Adopted budget:

DECREASE APPROPRIATION ACCOUNT:

H.7110.25002.4	Contractual—Parks, Parks Capital Improvement	\$738
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INCREASE APPROPRIATION ACCOUNTS:

H.7110.25171.4	Contractual—Parks, Front Deck Mower (2020)	\$486
H.7110.25201.4	Contractual—Parks, John Deere Tractor (2021)	<u>\$252</u>
	Total	\$738

DECREASE REVENUE ACCOUNT:

H.7110.25002.R265.2000	Sale of Property/Compensa—Sale of Forest Products	\$738
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INCREASE REVENUE ACCOUNTS:

H.7110.25171.R265.2000	Sale of Property/Compensa—Sale of Forest Products	\$486
H.7110.25201.R265.2000	Sale of Property/Compensa—Sale of Forest Products	<u>\$252</u>
	Total	\$738

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date