

## Agenda

Human Services Committee

**(TUESDAY) November 10, 2020, 5:00 p.m.**  
**Virtual Meeting via Zoom**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/21/20)
- C. Privilege of the Floor
  - 1. Proposed Resolution – Accept Health Research, Inc. COVID-19 Response Funding
  - 2. Proposed Resolution – Amend Chautauqua County Health & Human Services 2020 Adopted Budget for Personal Services & Employee Benefits Costs
  - 3. Other

CLS 10/27/2020  
KMD 10/27/20  
ABC 10/27/2020  
SMA 10/28/20  
KLC 10/28/20  
PMW 10/30/20

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Accept Health Research, Inc. COVID-19 Response Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has been awarded Health Research, Inc. (HRI) COVID-19 Response Funding in the amount of \$64,092 for the period from March 5, 2020 to March 15, 2021; and

WHEREAS, the purpose of this funding is to reimburse the Department of Health and Human Services for the cost of allowable COVID-19 response activities to include incident management for early crisis response, jurisdictional recovery, information management, countermeasures and mitigation, surge management, and biosurveillance; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into and execute any and all agreements, amendments, addenda and all other necessary documentation to effectuate the County's receipt of such funds and to implement the above-named program for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4010.----.4 Contractual—Public Health Admin \$ 64,092

INCREASE REVENUE ACCOUNT:

A.4010.----.R440.1001 Federal Aid – Public Health Grant \$ 64,092

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**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

CLS 10/28/2020
KMD 10/28/20
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SMA 10/29/20
KLC 10/29/20
PMW 10/30/20

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend Chautauqua County Health & Human Services 2020 Adopted Budget for Personal Services and Employee Benefits Costs

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, 2020 personal services and employee benefits expenditures for Public Health Administration and Home Energy Assistance Program are now projected to be in excess of their budgeted amounts; and

WHEREAS, 2020 personal services and employee benefits expenditures for Other Public Health Programs-Lead Testing and Clinics: Jail are now projected to be lower than their budgeted amounts; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4010.----.1	Personal Services—Public Health Admin	\$ 80,000
A.4010.----.8	Employee Benefits—Public Health Admin	\$ 32,000
A.6141.----.1	Personal Services—Home Energy Assistance Prog	\$ 35,000
A.6141.----.8	Employee Benefits—Home Energy Assistance Prog	<u>\$ 6,000</u>
	Total	\$153,000

DECREASE APPROPRIATION ACCOUNTS:

A.4017.JAIL.1	Personal Services—Clinics-Jail	\$ 80,000
A.4017.JAIL.8	Employee Benefits—Clinics-Jail	\$ 25,000
A.4189.LEAD.1	Personal Services—Other Public Health Progs- Lead Testing	\$ 35,000
A.4189.LEAD.8	Employee Benefits—Other Public Health Pros- Lead Testing	<u>\$ 13,000</u>
	Total	\$153,000

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date