

Agenda

Public Safety Committee

Wednesday, February 21, 2018, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (No minutes- January meeting cancelled)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Confirm Re-Appointments - Chautauqua County Fire Advisory Board
 - 2. Proposed Resolution - Amend 2017 Budget for Year End Reconciliations – Unified Courts
 - 3. Proposed Resolution – Amend 2017 Budget for Year End Reconciliations – Emergency Services
 - 4. Proposed Resolution – Amend 2017 Budget for Year End Reconciliations – Public Defender
 - 5. Proposed Resolution – Authorize Lease Agreement with Celebration Hall, LLC for Office Space for the Public Defender Office – Family Court Division
 - 6. Proposed Resolution – Amend 2017 Budget for Year End Reconciliations – District Attorney’s Office
 - 7. Proposed Resolution – Amend 2017 Budget for Year End Reconciliations – Office of the Sheriff
 - 8. Proposed Resolution – Authorize Agreement with Silver Creek Central School District for Resource Officer
 - 9. Proposed Resolution – Amend 2018 Budget for Statewide Interoperability Communications (SICG) Formula Grant Award
 - 10. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Re-Appointments-Chautauqua County Fire Advisory Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, County Executive, George M. Borrello, has submitted the following re-appointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby confirms the following re-appointments to the Chautauqua County Fire Advisory Board.

3rd Battalion

Ronald V. Johnson
1265 Norby Road
Jamestown, NY 14701
Term Expires: 1/31/19

Jackson Knowlton
2141 Shadyside Road
Lakewood, NY 14750
Term Expires: 1/31/19

Randall Shampoe Jr.
690 Clymer-Sherman Road
Clymer, NY 14724
Term Expires: 1/31/19

Sam Salemm
219 Dearing Avenue
Jamestown, NY 14701
Term Expires: 1/31/19

Chet Harvey
200 Spring Street
Jamestown, NY 14701
Term Expires: 1/31/19

4th Battalion

Lance Hedlund
14 Dunn Avenue
Jamestown, NY 14701
Term Expires: 1/31/19

Jeff Molnar
30 Main Street
Bemus Point, NY 14712
Term Expires: 1/31/19

Barry Swanson
4870 Bayview Road
Bemus Point, NY 14712
Term Expires: 1/31/19

Lloyd K. Johnson Jr.
752 N. Park Street
Ellington, NY 14732
Term Expires: 1/31/19

Peter Samuelson
4696 Maple Grove Road
Bemus Point, NY 14712
Term Expires: 1/31/19

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

KMD 2/8/18 SMA 2/8/18 KLC 2/9/18 GMB 2/12/18

TITLE: Amend 2017 Budget for Year End Reconciliations – Unified Courts

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George Borrello:

WHEREAS, some Unified Court expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1120.4	Contractual - Unified Court Costs-Assigned Counsel	\$128,543
A.1162.1180.4	Contractual - Unified Court Costs-Justices & Constables	\$70
A.1162.9999.4	Contractual - Unified Court Costs-Miscellaneous	<u>\$857</u>
	- Total	\$129,470

DECREASE APPROPRIATION ACCOUNTS:

A.1162.1125.4	Contractual - Unified Court Costs-Indigent Services-Child Custody	\$6,404
A.1162.1135.4	Contractual - Unified Court Costs-Supreme Court	\$617
A.1162.1140.4	Contractual - Unified Court Costs-Family Court	\$1,180
A.1162.1145.4	Contractual - Unified Court Costs-Surrogate Court	\$244
A.2490.----.4	Contractual - Community College Tuition	<u>\$121,025</u>
	- Total	\$129,470

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JCG 1/31/18
KDG 2/1/18
SMA 2/1/18
KMD 2/1/18
KLC 2/2/18
GMB 2/5/18

TITLE: Amend 2017 Budget for Year End Reconciliation – Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Emergency Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.8	Employee Benefits-Emergency Services	\$ 9,509
A.3625.----.1	Personal Services-Technical Rescue Team	\$ 66
A.3640.----.8	Employee Benefits-Hazardous Materials	\$ 20
A.3989.----.1	Personal Services-Emergency Medical Service	\$ 933
	Total	\$10,528

DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.4	Contractual-Emergency Services	\$ 9,509
A.3625.----.4	Contractual-Technical Rescue Team	\$ 66
A.3640.----.4	Contractual-Hazardous Materials	\$ 20
A.3989.----.4	Contractual-Emergency Medical Service	\$ 933
	Total	\$10,528

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NLB 2/2/18
ABC 2/2/18
SMA 2/2/18
KMD 2/5/18
KLC 2/5/18
GMB 2/6/18

TITLE: Amend 2017 Budget for Year End Reconciliations – Public Defender

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Public Defender department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1170.----.4	Contractual – Public Defender	\$9344
A.1170.1172.1	Personal Services – Public Defender, Aid to Defense	\$2601
A.1170.1172.8	Employee Benefits – Public Defender, Aid to Defense	<u>\$ 22</u>
	Total	\$11,967

DECREASE APPROPRIATION ACCOUNT:

A.1170.----.8	Employee Benefits - Public Defender	<u>\$11,967</u>
	Total	\$11,967

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NLB 2/6/18
ABC 2/6/18
SMA 2/6/18
KMD 2/7/18
KLC 2/8/17
GMB 2/14/18

TITLE: Authorize Lease Agreement with Celebration Hall, LLC for Office Space for the Public Defender Office - Family Court Division

BY: Public Facilities, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the County of Chautauqua desires to lease from Celebration Hall, LLC approximately 1,568 square feet of office space on the first floor of the Chautauqua Municipal Building, 2 Academy Street, Mayville, County of Chautauqua, State of New York for use by the Chautauqua County Public Defender's Office - Family Court Division; and

WHEREAS, negotiations have been undertaken to obtain a lease agreement mutually beneficial to the County of Chautauqua and Celebration Hall, LLC; therefore, be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with Celebration Hall, LLC upon the following terms and conditions:

- 1) Premises. Approximately 1,568 square feet of office space on the first floor of the Chautauqua Municipal Building.
- 2) Term. March 1, 2018 through February 28, 2023.
- 3) Rent. \$1,100.00 per month for approximately 1,568 square feet.
- 4) Utilities. Landlord shall be responsible for all utilities, including heat and electric. County is responsible for the cost of the phone and computer lines, including installation fees.
- 5) Other. As negotiated by the County Executive; and be it further

RESOLVED, That the County may renew this lease for up to one (1) additional term of five (5) years, subject to the same terms and conditions.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 02/08/18
KDG 2/8/18
SMA 2/8/18
KMD 2/8/18
KLC 2/8/18
GMB 2/13/18

TITLE: Amend 2017 Budget for Year End Reconciliations – District Attorney’s Office

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the District Attorney’s Office expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1165.---.1 Personal Services-DISTRICT ATTORNEY	\$ 7,202
A.1165.---.4 Contractual-DISTRICT ATTORNEY	<u>\$ 9,274</u>
Total	\$16,476

DECREASE APPROPRIATION ACCOUNT:

A.1165.---.8 Employee Benefits-DISTRICT ATTORNEY	\$16,476
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 2/8/2018
KDG 2/8/18
SMA 2/8/18
KMD 2/8/18
KLC 2/8/18
GMB 2/13/18

TITLE: Amend 2017 Budget for Year End Reconciliations—Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office of the Sheriff has received revenues in excess of budget; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1	Personal Services - Publ Safety Communication-Consolidated Dispatch	\$21,369
A.3020.PSCN.4	Contractual - Publ Safety Communication-Pub Sfty Communications Network	\$31
A.3110.----.4	Contractual - Sheriff	\$29,086
A.3110.----.8	Employee Benefits - Sheriff	\$738,113
A.3110.3114.4	Contractual - Sheriff - Pistol Permit	\$22,864
A.3150.----.1	Personal Services - Jail	\$296,909
A.3150.----.4	Contractual - Jail	\$97,376
A.3150.----.8	Employee Benefits - Jail	\$85,908
A.3189.3111.8	Employee Benefits - Other Law Enforcement-Navigation	\$19,821
A.3189.MEDI.1	Personal Services - Other Law Enforcement-Medi-Vac	\$18,376
A.3315.----.1	Personal Services - STOP DWI	<u>\$25,181</u>
	- Total	\$1,355,033

DECREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.4	Contractual - Publ Safety Communication-Consolidated Dispatch	\$420
A.3020.DISP.8	Employee Benefits - Publ Safety Communication-Consolidated Dispatch	\$23,494
A.3020.PSCN.1	Personal Services - Publ Safety Communication-Pub Sfty Communications Network	\$3,952
A.3020.PSCN.8	Employee Benefits - Publ Safety Communication-Pub Sfty Communications Network	\$1,091
A.3020.TECH.1	Personal Services - Publ Safety Communication-Technical Services	\$40,285
A.3020.TECH.4	Contractual - Publ Safety Communication-Technical Services	\$3,195
A.3020.TECH.8	Employee Benefits - Publ Safety Communication-Technical Services	\$5,813
A.3110.----.1	Personal Services - Sheriff	\$110,507
A.3110.----.2	Equipment - Sheriff	\$34,558
A.3110.3114.1	Personal Services - Sheriff - Pistol Permit	\$3,783
A.3110.3114.8	Employee Benefits - Sheriff - Pistol Permit	\$1,924
A.3189.3111.1	Personal Services - Other Law Enforcement-Navigation	\$5,468
A.3189.3111.4	Contractual - Other Law Enforcement-Navigation	\$10,026
A.3189.3112.1	Personal Services - Other Law Enforcement-Snowmobile	\$626
A.3189.3112.4	Contractual - Other Law Enforcement-Snowmobile	\$4,009
A.3189.3112.8	Employee Benefits - Other Law Enforcement-Snowmobile	\$9,316
A.3189.MEDI.4	Contractual - Other Law Enforcement-Medi-Vac	\$9,161
A.3189.MEDI.8	Employee Benefits - Other Law Enforcement-Medi-Vac	\$5,464
A.3315.----.4	Contractual - STOP DWI	\$39,240
A.3315.----.8	Employee Benefits - STOP DWI	\$11,364
A.6129.----.4	Contractual - State Training School	<u>\$878,913</u>
	- Total	\$1,202,609

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

INCREASE REVENUE ACCOUNTS:

A.3020.TECH.R156.0000	Departmental Income-Radio Repair Fees	\$2,798
A.3110..R158.9003	Departmental Income-Other Public Safe Income	\$4,464
A.3110..R240.1000	Use of Money & Property-Interest & Earnings	\$49
A.3110..R261.0001	Fines & Forfeitures-Handicapped Parking Surch	\$477
A.3110..R261.6000	Fines & Forfeitures-Restricted-Forfeiture	\$18,948
A.3110..R266.5000	Sale of Property/Compensa-Sale of Equipment	\$18,475
A.3110..R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$38,183
A.3110..R270.1000	Miscellaneous-Refunds: Prior Yr Exp	\$3,549
A.3110..R270.5000	Miscellaneous-Gifts & Donations	\$3,070
A.3110..R333.0000	New York State Aid-Court Officers	\$3,978
A.3110..R338.9GIV	New York State Aid-Oth Publ Safty: Give Grant	\$3,822
A.3110.3114.R254.5000	Licenses & Permits-Licenses	\$2,932
A.3150..R159.2000	Departmental Income-Employee Meals	\$206
A.3150..R159.2001	Departmental Income-Commissary Reimb	\$3,407
A.3150..R265.5000	Sale of Property/Compensa-Minor Sales	\$135
A.3150..R270.1000	Miscellaneous-Refunds: Prior Yr Exp	\$27,099
A.3189.3111.R331.5000	New York State Aid-Navigation Law Enforcement	<u>\$20,832</u>
	- Total	\$152,424

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

CJH 2/6/2018
KDG 2/6/18
SMA 2/6/18
KMD 2/6/18
KLC 2/7/18
GMB 2/8/18

TITLE: Authorize Agreement with Silver Creek Central School District for School Resource Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Silver Creek Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer for the 2018 calendar year; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Silver Creek School District to provide a certified School Resource Officer for the 2018 calendar year at an annual cost of \$75,807.13; and

WHEREAS, the County will not be required to incur any additional expenditures to fund this position; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Silver Creek Central School District for the purpose of providing a School Resource Officer for the 2018 calendar year as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 2/5/18
KDG 2/5/18
SMA 2/6/18
KMD 2/6/18
KLC 2/6/18
GMB 2/8/18

TITLE: Amend 2018 Budget for Statewide Interoperability Communications (SICG) Formula Grant Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Chautauqua County Office of the Sheriff received notice that the New York State (NYS) Division of Homeland Security and Emergency Services approved the application submitted for the Statewide Interoperability Communications (SICG) formula grant; and

WHEREAS, the State of New York will provide funding for a FY16 grant in the amount of \$657,306.00, with no local funds, for Contract #C198630 for the performance period of January 1, 2017 through December 31, 2018; and

WHEREAS, pursuant to Resolution 144-17, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, grant expenditures in 2017 were less than anticipated and the grant expenditures in 2018 will be more than anticipated; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2018 budgetary changes:

INCREASE APPROPRIATION ACCOUNT:

A.3020.PSCN.2	Equipment—Publ Safety Communication, Pub Sfty Communications Network	\$92,924
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INCREASE REVENUE ACCOUNT:

A.3020.PSCN.R438.9000	Federal Aid—Other Public Safety Aid	\$92,924
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date