

## Agenda

Human Services Committee

**November 13, 2019, 5:15 pm, Room 331**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/16/19)
- C. Privilege of the Floor
  - 1. Proposed Resolution - Budget Modification for Actual Youth Bureau Allocations Received
  - 2. Other

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

CLS 10/18/19
ABC 10/18/19
SMA 10/18/19
KMD 10/18/19
GMB 10/28/19

**TITLE:** Budget Modification for Actual Youth Bureau Allocations Received

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive George M. Borrello:

WHEREAS, the Chautauqua County Youth Bureau's New York State Office of Children and Family Services (OCFS) Youth Development allocation and Runaway and Homeless Youth (RHYA) I and RHYA II allocations for calendar year 2019 total \$204,280; and

WHEREAS, the 2019 Youth Bureau budget was prepared based on the total 2018 allocation of \$206,755; therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the follow adjustments to the 2019 Budget:

DECREASE APPROPRIATION ACCOUNT:

A.7020.----.4	Contractual – Youth Bureau	\$ 9,254
---------------	----------------------------	----------

INCREASE APPROPRIATION ACCOUNT:

A.7310.----.4	Contractual – Youth Programs	\$ 6,779
---------------	------------------------------	----------

DECREASE REVENUE ACCOUNT:

A.7020.R382.0000	NYS Aid – Youth Programs	\$ 9,254
------------------	--------------------------	----------

INCREASE REVENUE ACCOUNT:

A.7310.R382.0000	NYS Aid – Youth Programs	\$ 6,779
------------------	--------------------------	----------

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**